

Total Spring On-Campus Courses Academic Faculty including 11.625% for TIAA and FICA				\$884,793.61			
			Summer I Costs	294,990.00			
			Typical summer online courses = .66	97,346.70	1/3 of SU 1 instructional cost		
			Fringes 4% TIAA plus FICA	11,316.55			
				108,663.25			
			Summer II Costs	251,024.00			
			Typical summer online courses = .66	82,837.92	1/3 of SU 2 instructional cost		
			Fringes 4% TIAA plus FICA	9,629.91			
				92,467.83			
			IT department Salary Costs	\$ 555,263.00			
			Fringes 4% TIAA plus FICA	\$ 64,549.32			
				\$ 619,812.32			
			Total Faculty Salary Costs	\$ 1,085,924.70			
			Plus 46% Indirect Cost Rate	\$ 1,585,450.06			
			Total IT Salary Costs	\$ 619,812.32			
			Plus 46% Indirect Cost Rate	\$ 904,925.99			
			IT equipment & software	\$ 75,263.30			
			Plus 46% Indirect Cost Rate	\$ 109,884.42			