



HENDERSON[®]
STATE UNIVERSITY

ARKANSAS STATE
UNIVERSITY SYSTEM

2023-2024 Modified Cash Budget

Tuition, Fees and Other Expenses 2023-2024

Tuition per Hour

Undergraduate In-State	\$247
Undergraduate Out-of-State	\$339
Graduate In-State	\$315
Graduate Out-of-State	\$436
MBA Online Program*	\$350
MSN Online Total per Credit Hour*	\$435
RN to BSN Online*	\$2,500 flat fee < 12 hrs - \$4,500 >= 12 hrs

* No Additional Fees

Fees

Mandatory Fees per Credit Hour	Notes	Fall & Spring	Summer
Building repair and maintenance	1	\$8.00	\$8.00
Library**	1	\$5.00	\$5.00
Technology**	1	\$15.00	\$15.00
Athletics**	1	\$21.00	\$21.00
Band	1	\$1.00	\$1.00
Health	1	\$4.25	\$4.25
Student Activity	1	\$5.25	\$5.25
Recreation Center	1	\$9.00	\$9.00

** Applicable to all Credit Hours

One-Time Fees	Notes	Amount
Graduate School Application	(US/ Int'l)	\$25/\$75
Graduation Application Late		\$25.00
Graduation Fee	Bachelor's	\$50.00
Graduation Fee	Master's	\$70.00
New Student Orientation	First Semester	\$50.00

Refund Deadlines

Non-Mandatory Fees (applicable to all credit hours)	Notes	Fall & Spring	Summer
Course Change (per form)		\$5.00	\$5.00
Late Registration		\$25.00	\$25.00
Vehicle Registration (annual)	2	\$30/\$20	\$10.00

	Fall	Spring
100%	Sept. 6 or before	January 24 or before
0%	Sept. 7 or after	January 25 or after

Fee Table Notes:

1. If fee is not applicable to all credit hours, it is charged for all on campus courses only.
2. Check the academic calendar for al full list of refund periods for different parts of term.
3. Certain courses and departments have additional fee charges. Please see the course fee listing to determine fees associated with a specific class.

Charges are due by the 11th day of class for Fall/Spring terms. Check your online billing statement to see your final amount due. Automatic payment plan options are available.

The University reserves the right to change the amounts of tuition, fees and on-campus meals and housing charges, or to add new charges at any time, as such action is deemed necessary.

Housing and Dining Plans 2023-2024

Housing Options Cost per Semester

Hall	Occupancy	Cost
East Hall	Double	\$2,350
	Private	\$3,150
West Hall	Double	\$2,350
	Private	\$3,150
Sturgis Hall	Double	\$2,350
	Private	\$3,150
University Place	Double	\$2,650
	Triple	\$2,950
Smith Hall	Double	\$1,800
	Private	\$2,100
Reddie Villas	Four Bedroom	\$3,650
Ridge Pointe	Four Bedroom	\$2,900
	Two Bedroom	\$3,400
	Efficiency-Single	\$4,250

Dining Options Cost per Semester

Dining Options	Cost
19 Meal Plan plus \$75 DCB*	\$1,870
15 Meal Plan plus \$200 DCB*	\$1,850
5 Meal Plan plus \$50 DCB***	\$675
\$750 DCB***	\$750
\$200 Commuter Meal Plan^	\$200

Declining balances (DCB) are non-refundable.

* Available for all students

** Not available for all students

*** Available for residents of Ridge Pointe & Reddie Villas

^ Commuter defined as full-time (80%) on campus classes

Online Payment Plan Installment Due Dates

	Fall 2023		Spring 2024
1	July 31	1	December 15
2	August 31	2	January 31
3	September 30	3	February 29
4	October 31	4	March 31
5	November 30	5	April 30



ORGANIZATION NAME:
SOCIOLOGY, HUMAN SERVICES &
CRIMINAL JUSTICE
ORGANIZATION NUMBER:
240200

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				220,217
		SOCIOLOGY, HUMAN RESOURCES		
240200	710000	& CRIMINAL JUSTICE	Supplies & Services Departmental Membership	21,873
240200	720000		Travel	75
240200	615500		Student Employee	7,260
240200	620000		Fringe Benefits	61,661
				311,086

ORGANIZATION NAME:

PSYCHOLOGY

ORGANIZATION NUMBER:

240350

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				335,114
240350	710000	PSYCHOLOGY	Supplies & Services Departmental Membership	2,369
240350	720000		Travel	150
240350	615500		Student Employee	8,448
240350	620000		Fringe Benefits	93,832
				<hr/> 439,913

**ORGANIZATION NAME: MASTER
OF SCIENCE IN NURSING**

ORGANIZATION NUMBER: 240401

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				164,900
240401	710000	MASTER OF SCIENCE IN NURSING	Supplies & Services Departmental Membership	5,500
240401	720000		Travel	5,000
240401	620000		Fringe Benefits	46,172
				<hr/> 221,572

ORGANIZATION NAME: NURSING

**ORGANIZATION NUMBER:
240400**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				809,690
240400	710702		Professional Development	9,149
240400	710000	NURSING	Supplies & Services Departmental Membership	57,425
240400	720000		Travel	5,000
240400	615500		Student Employee	7,040
240400	620000		Fringe Benefits	226,713
				<hr/> 1,115,017

ORGANIZATION NAME: AVIATION
ORGANIZATION NUMBER:
230151

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
230151	710000	AVIATION	Supplies & Services Departmental Membership	555,691
230151	615000		Part-time Labor	173,804
230151	730500		Reserve for Engines	120,000
				<hr/> 741,495

**ORGANIZATION NAME: AVIATION
ORGANIZATION**

**ORGANIZATION NUMBER:
230150**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				526,305
230150	710000	AVIATION DEPARTMENT	Supplies & Services Departmental Membership	5,291
230150	620000		Fringe Benefits	147,365
				<hr/> 678,961

ORGANIZATION NAME:
ENGINEERING & PHYSICS
ORGANIZATION NUMBER:
240550

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				275,487
240550	720000		Travel	900
240550	710000		Equipment	1,150
240550	710000		Remodeling	630
240550	710000	ENGINEERING & PHYSICS	Supplies & Services Departmental Membership	12,555
240550	615500		Student Employee	10,560
240550	620000		Fringe Benefits	77,136
				<u>378,418</u>

ORGANIZATION NAME: PROG DIR
S.T.E.M.
ORGANIZATION NUMBER:
240000

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				67,500
240000	710000	PROG DIR S.T.E.M.	Supplies & Services Departmental Membership	39,368
240003	710000	MOE PROG DIR S.T.E.M.	Supplies & Services	12,000
		PROG DIR S.T.E.M.-RESEARCH		
240005	710000	&DEV	Supplies & Services	20,600
240001	710000	PROG DIR S.T.E.M.-STARTUP	Supplies & Services	4,000
240006	710000	PROG DIR S.T.E.M. -PROSCENIUM	Supplies & Services	700
240000	710000	PROG DIR S.T.E.M.-FORUM	Supplies & Services	250
240000	720000	PROG DIR S.T.E.M. FACULTY DEV	Travel	10,000
240000	620000	PROG DIR S.T.E.M.	Fringe Benefits	18,900
				173,318

**ORGANIZATION NAME: SCHOOL
OF BUSINESS
ORGANIZATION NUMBER:
230000**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				884,673
230000	615500		Student Employee	4,224
230000	615807	SCHOOL OF BUSINESS	GRADUATE ASSISTANT	30,905
230000	615807	CAREER SERVICES	GRADUATE ASSISTANT	4,415
230000	710000	SCHOOL OF BUSINESS	Supplies & Services Departmental Membership	19,060
230000	710000	CAREER SERVICES	Supplies & Services Departmental Membership	22,215
230000	720000	SCHOOL OF BUSINESS	Travel	3,000
230000	620000	SCHOOL OF BUSINESS	Fringe Benefits	247,708
				<u>1,216,200</u>

**ORGANIZATION NAME:
COMPUTER SCIENCE**

ORGANIZATION NUMBER: 240650

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				222,617
240650	615500		Student Employees	3,960
240650	615000		SUPPLIES & SERVICES	1,800
240650	620000		Fringe Benefits	62,333
				<hr/> 290,710

**ORGANIZATION NAME: CENTER
FOR STUDENT EXCELLENCE
ORGANIZATION NUMBER:
230100**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				49,523
230100	615000		Part-time Labor	8,000
230100	620000		Fringe Benefits	13,866
				<hr/> 71,389

ORGANIZATION NAME: ART

ORGANIZATION NUMBER: 240050

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				0
240050	710000	ART	Supplies & Services Departmental Membership	17,926
240050	710000		Information Tech	1,000
240051	710000	RFA GALLERY	SUPPLIES & SERVICES	1,000
240050	615500		Student Employee	7,040
240050	620000		FRINGE BENEFITS	0
				<u>26,966</u>

ORGANIZATION NAME: MUSIC
ORGANIZATION NUMBER:
240150

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				443,656
240150	710000	MUSIC	Supplies & Services Departmental Membership	10,840
240150	710000		Information Technology	2,500
240150	710000	NuFUSION	SUPPLIES & SERVICES	175
240009	710000	PIANO MAINTENANCE	SUPPLIES & SERVICES	6,800
240150	720000		TRAVEL	1,525
240150	720000	NuFUSION	TRAVEL	100
240150	615500		Student Employee	7,744
240150	620000		FRINGE BENEFITS	124,224
				<u>597,564</u>

ORGANIZATION NAME: BAND

ORGANIZATION NUMBER: 240900

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				0
240900	710000	BAND	Supplies & Services Departmental Membership	37,100
240900	615000		PART-TIME LABOR	5,400
240900	615500		Student Employee	7,744
240900	620000		FRINGE BENEFITS	0
				<hr/>
				50,244

ORGANIZATION NAME: THEATRE

ORGANIZATION NUMBER:

240100

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
240100	710000	THEATRE	Supplies & Services Departmental Membership	8,315
240100	615500	THEATRE	Student Employee	47,520
				<hr/> 55,835

ORGANIZATION NAME:
COMMUNICATION & THEATRE
ARTS
ORGANIZATION NUMBER:
240100

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				28,750
		COMMUNICATION & THEATRE		
240100	610000	ARTS	GRADUATE ASSISTANT	4,415
		COMMUNICATION & THEATRE		
240100	710000	ARTS	Supplies & Services Departmental Membership	2,469
240100	720000		TRAVEL	9,900
240100	710000		Information Tech	450
240100	615500		Student Employee	3,520
240100	620000		FRINGE BENEFITS	8,050
				<u>57,554</u>

ORGANIZATION NAME:
ARKANSAS HALL LIGHTING
ORGANIZATION NUMBER:
240008

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
240008	710000	ARKANSAS HALL LIGHTING	Supplies & Services Departmental Membership	<u>9,300</u> 9,300

**ORGANIZATION NAME: CHORAL-
VOCAL
ORGANIZATION NUMBER:
241050**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
241050	710000	CHORAL VOCAL	Supplies & Services Departmental Membership	3,900
241050	720000		TRAVEL	5,500
				<hr/> 9,400

**ORGANIZATION NAME:
INTERDISCIPLINARY STUDIES**

ORGANIZATION NUMBER: 240250

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
		BACHELOR OF INTEGRATED		
240250	710000	STUDIES	Supplies & Services Departmental Membership	900
240250	620000		FRINGE BENEFITS	
				<hr/>
				900

ORGANIZATION NAME:
TEACHERS COLLEGE
ORGANIZATION NUMBER:
220000

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				111,000
220000	615807	TEACHERS COLLEGE	GRADUATE ASSISTANT	8,830
220000	710000	TEACHERS COLLEGE	Supplies & Services Departmental Membership	23,750
220002	710000	TK-20	SUPPLIES & SERVICES	24,000
220000	720000	TEACHERS COLLEGE	TRAVEL	5,800
220002	720000	TK-20	TRAVEL	1,500
220000	615500		Student Employee	12,320
220000	620000		FRINGE BENEFITS	31,080
				<u>218,280</u>

**ORGANIZATION NAME: DAVIS
BAKER PRESCHOOL**

ORGANIZATION NUMBER: 220151

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				45,000
220151	615807		Graduate Assistants	8,830
220151	710000	TEACHERS COLLEGE	Supplies & Services Departmental Membership	7,175
220151	720000	TEACHERS COLLEGE	TRAVEL	300
220151	615500		Student Employee	31,680
220151	620000		Fringe Benefits	<u>12,600</u>
				105,585

**ORGANIZATION NAME: HEALTH,
 PHYSICAL EDUCATION &
 RECREATION**
**ORGANIZATION NUMBER:
 220050**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				561,853
220050	710000	RECREATION	Supplies & Services Departmental Membership	30,000
220050	720000		TRAVEL	9,300
220050	615500		Student Employee	8,448
220050	620000		FRINGE BENEFITS	157,319
				<u>766,920</u>

ORGANIZATION NAME:
CURRICULUM & INSTRUCTION
ORGANIZATION NUMBER:
220100

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				236,806
220100	710000	CURRICULUM & INSTRUCTION	Supplies & Services Departmental Membership	3,750
220100	720000		TRAVEL	2,380
220100	710000		Professional Development	7,500
220100	620000		FRINGE BENEFITS	66,306
				<hr/> 316,742

ORGANIZATION NAME:
COUNSELOR EDUCATION
ORGANIZATION NUMBER:
220350

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				243,275
			OTHER SALARIES	2,000
220350	615807	COUNSELOR EDUCATION	GRADUATE ASSISTANT	4,415
220350	710000	COUNSELOR EDUCATION	Supplies & Services Departmental Membership	8,400
220350	720000		TRAVEL	4,500
220350	620000		FRINGE BENEFITS	68,117
				<u>371,207</u>

**ORGANIZATION NAME: NURSING-
RN TO BSN**

**ORGANIZATION NUMBER:
240402**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
240402	720000		TRAVEL	<u>5,000</u> 5,000

**ORGANIZATION NAME: STUDENT
TEACHING
ORGANIZATION NUMBER:
220500**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				29,000
220500	710000	STUDENT TEACHING	Supplies & Services Departmental Membership	25,880
220500	720000		TRAVEL	20,280
220500	615500		Student Employee	5,120
220500	620000		FRINGE BENEFITS	8,120
				<hr/> 88,400

ORGANIZATION NAME:
ADVANCED INSTRUCTIONAL
STUDIES
ORGANIZATION NUMBER:
220250

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				247,361
220250	615807		Graduate Assistants	4,415
220250	710000		Professional Development	6,000
220250	710000		Supplies & Services Departmental Membership	3,150
220250	720000		TRAVEL	12,000
220250	620000		FRINGE BENEFITS	69,261
				<u>342,187</u>

ORGANIZATION NAME:
EDUCATIONAL LEADERSHIP
ORGANIZATION NUMBER:
220300

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				108,642
220300	615807	EDUCATIONAL LEADERSHIP	Adjunct Overload GRADUATE ASSISTANT	4,415
220300	710000	EDUCATIONAL LEADERSHIP	Supplies & Services Departmental Membership	5,025
220300	720000		TRAVEL	2,300
220300	620000		FRINGE BENEFITS	30,420
				<u>150,802</u>

ORGANIZATION NAME:
INNOVATIVE MEDIA
ORGANIZATION NUMBER:
240010

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
240010	615807	INNOVATIVE MEDIA	GRADUATE ASSISTANT	4,415
240010	710000	INNOVATIVE MEDIA	Supplies & Services Departmental Membership	4,700
240010	615000		PART-TIME LABOR	2,400
240010	720000		Travel	1,500
240010	615500		Student Employee	0
				<hr/> 13,015

ORGANIZATION NAME: OTHER
RESERVES-ADJUNCT & OVERLOAD
SALARIES
ORGANIZATION NUMBER:
210007

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
210007	615804/615805		Faculty Adjunct/ Overload	1,000,000
210007	615809		Faculty Awards	18,900
				<hr/> 1,018,900

ORGANIZATION NAME:

UNDERGRADUATE

RESEARCH/STUDENT RESEARCH

ORGANIZATION NUMBER: 210006

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
		UNDERGRADUATE		
264700	710000	RESEARCH/STUDENT RESEARCH	Supplies & Services Departmental Membership	7,000
264700	720000		TRAVEL	5,500
				<u>12,500</u>

**ORGANIZATION NAME:
HEALTH, EDUCATION, AND
SOCIAL SUSTAINABILITY**

ORGANIZATION NUMBER: 212000

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				172,086
212000	710000		Supplies & Services Departmental Membership	3,000
212000	720000		TRAVEL	5,500
212000	620000		Fringe Benefits	48,184
			228,770	<u>228,770</u>

ORGANIZATION NAME:
APPLIED PROFESSIONAL
SCIENCES AND TECHNOLOGY
ORGANIZATION NUMBER: 214000

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				116,113
214000	710000		Supplies & Services Departmental Membership	3,000
214000	720000		TRAVEL	5,500
214000	620000		Fringe Benefits	32,512
				<u>157,125</u>

**ORGANIZATION NAME: ARTS
AND HUMANITIES**

ORGANIZATION NUMBER: 213000

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				112,023
213000	710000		Supplies & Services Departmental Membership	3,000
213000	720000		TRAVEL	5,500
213000	620000		Fringe Benefits	31,366
				<u>151,889</u>

ORGANIZATION NAME:
BUSINESS, INNOVATION, AND
ENTREPRENEURSHIP
ORGANIZATION NUMBER: 215000

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				117,247
215000	710000		Supplies & Services Departmental Membership	3,000
215000	720000		TRAVEL	5,500
215000	620000		Fringe Benefits	32,829
				<u>158,576</u>

ORGANIZATION NAME:
INSTITUTIONAL REVIEW BOARD
ORGANIZATION NUMBER:
210005

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
			Graduate Assistants	
210005	710000	INSTITUTIONAL REVIEW BOARD	Supplies & Services Departmental Membership	7,700
				7,700

**ORGANIZATION NAME: THE STEM
 (EDUCATION) CENTER AT
 HENDERSON
 ORGANIZATION NUMBER:
 220600**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				67,500
220600	615806		Part-Time Extra Help	5,586
220600	620000		FRINGE BENEFITS	18,900
				<u>91,986</u>

ORGANIZATION NAME: HUIE
 LIBRARY
 ORGANIZATION NUMBER:
 263000

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				303,669
263000	710000	HUIE LIBRARY	Supplies & Services Departmental Membership	84,820
263002	710000	UNIVERSITY ARCHIVES		900
263000	710000	LIBRARY COPY ACCOUNT		12,000
263001	180700	LIBRARY HOLDINGS		300,000
263000	615500		Student Employee	45,760
263000	620000		FRINGE BENEFITS	85,027
				<u>832,176</u>

**ORGANIZATION NAME:
COMPUTER REPAIR
ORGANIZATION NUMBER:
332006**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
332006	710000	COMPUTER REPAIR	Supplies & Services Departmental Membership	<u>20,000</u> 20,000

ORGANIZATION NAME:
STUDENTS AND STUDENT
ENGAGEMENT
ORGANIZATION NUMBER:
400000

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				140,000
		STUDENT AND STUDENT ENGAGEMENT		
400000	710000		Supplies & Services Departmental Membership	3,251
400000	720000		TRAVEL	12,000
400000	620000		FRINGE BENEFITS	39,200
				<u>194,451</u>

**ORGANIZATION NAME: STUDENT
ENGAGEMENT CENTER
ORGANIZATION NUMBER:
400100**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				126,111
400100	615807		Graduate Assistants	11,375
400100	710000		Supplies & Services Departmental Membership	13,000
400100	620000		FRINGE BENEFITS	35,311
				<hr/> 185,797

ORGANIZATION NAME: E-Sports

ORGANIZATION NUMBER:

400600

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
400600	710000		Information Tech	2,300
400600	710000		Promotional	800
400600	615807		Graduate Assistants	4,415
400600	710000		Supplies & Services Departmental Membership	10,000
400600	720000		TRAVEL	6,500
400600	615500		Student Employee	4,224
				<hr/>
				28,239

ORGANIZATION NAME: HONORS
COLLEGE
ORGANIZATION NUMBER:
262001

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				60,000
262001	710000	HONORS COLLEGE	Supplies & Services/Departmental Membership	1,101
262001	615500		Student Employee	3,000
262001	620000		FRINGE BENEFITS	16,800
				<u>80,901</u>

OFFICE OF ENROLLMENT
SERVICES & ADMISSIONS
RECRUITING PUBLICATION
ENROLLMENT MANAGEMENT-
264300

510,076

264300	710000	Supplies & Services/Departmental Membership	101,859
264302	710000	SUPPLIES & SERVICES	72,645
264300	711308	CONTRACT	73,000
264300	720000	TRAVEL	22,500
264300	615000	PART-TIME LABOR	43,472
264300	615500	Student Employee	15,560
264300	620000	FRINGE BENEFITS	<u>142,821</u>
			981,933

**ORGANIZATION NAME: CENTER
FOR INTERNATIONAL PROGRAMS**

ORGANIZATION NUMBER: 264400

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				43,500
		CENTER FOR INTERNATIONAL		
264400	710000	PROGRAMS	Supplies & Services Departmental Membership	4,005
264400	720000		TRAVEL	500
264400	615500		Student Employee	3,520
264400	620000		FRINGE BENEFITS	12,180
				<hr/>
				63,705

**ORGANIZATION NAME: HEART
START
ORGANIZATION NUMBER:
264900**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
264900	710000	HEART START	Supplies & Services Departmental Membership	67,400
264900	615000		PART-TIME LABOR	14,300
				<hr/> 81,700

**ORGANIZATION NAME:
ACADEMIC ADVISING**

ORGANIZATION NUMBER: 264200

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				184,068
264200	615807	ACADEMIC ADVISING	GRADUATE ASSISTANT	8,830
264200	710000	ACADEMIC ADVISING	Supplies & Services Departmental Membership	4,552
264200	615000		PART-TIME LABOR	0
264200	620000		FRINGE BENEFITS	51,539
				<u>248,989</u>

ORGANIZATION NAME: TESTING
ORGANIZATION NUMBER:
400300

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				88,823
400300	710000	ACADEMIC ADVISING	Supplies & Services Departmental Membership	19,400
400300	615000		PART-TIME LABOR	12,189
400300	620000		FRINGE BENEFITS	24,870
				<hr/> 145,282

**ORGANIZATION NAME:
FINANCIAL AID**

ORGANIZATION NUMBER: 400250

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				267,752
400250	710000	FINANCIAL AID	Supplies & Services Departmental Membership	59,850
400250	720000		TRAVEL	2,600
400250	615500		Student Employee	7,744
400250	620000		FRINGE BENEFITS	74,971
				<hr/> 412,917

ORGANIZATION NAME:
REGISTRAR'S OFFICE
ORGANIZATION NUMBER:
264100

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				183,459
264100	710000	REGISTRAR'S OFFICE	Supplies & Services Departmental Membership	8,389
210002	710000	COMMENCEMENT	Supplies & Services Departmental Membership	42,412
264100	615500		Student Employee	2,012
264100	620000		FRINGE BENEFITS	51,369
				<u>287,641</u>

**ORGANIZATION NAME: OFFICE
 OF THE CHANCELLOR**
**ORGANIZATION NUMBER:
 100000**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				325,843
100000	710000	OFFICE OF THE CHANCELLOR	Supplies & Services Departmental Membership	77,900
110000	710000	BOARD OF TRUSTEES	Supplies & Services Departmental Membership	1,000
		INSTITUTIONA MEMBERSHIPS &		
210001	710000	DUES		10,200
210004	710000	FACULTY SENATE		238
130000	710000	OFFICE OF DIVERSITY		757
100002	710000	STAFF SENATE		415
100001	710000	UNIVERSITY ACTIVITIES		10,800
100000	720000	OFFICE OF THE CHANCELLOR	TRAVEL	5,000
110000	720000	BOARD OF TRUSTEES		1,000
100000	620000	FRINGE BENEFITS		91,236
				<u>524,389</u>

ORGANIZATION NAME:
HENDERSON SEMINAR
ORGANIZATION NUMBER:
240950

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				0
240950	710000	HENDERSON SEMINAR	Supplies & Services Departmental Membership	725
240950	720000		TRAVEL	725
				<hr/> 1,450

ORGANIZATION NAME:CLO & VP
ACADEMIC AFFAIRS
ORGANIZATION NUMBER:
210000

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				285,000
210000	750000	INSTITUTIONAL AID	INSTITUTIONAL SCHOLARSHIPS	6,459,067
210000	710000	CLO & VP ACADEMIC AFFAIRS	Supplies & Services Departmental Membership	57,380
210001	710000	ACCREDITATION ASSOCIATIONS	Supplies & Services Departmental Membership	28,504
210000	720000	CLO & VP ACADEMIC AFFAIRS	TRAVEL	500
210001	720000	ACCREDITATION ASSOCIATIONS	TRAVEL	4,000
210000	620000		FRINGE BENEFITS	79,800
				<hr/> 6,914,251

**ORGANIZATION NAME: VP
FINANCE & ADMINISTRATION
ORGANIZATION NUMBER:
300000**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				360,000
300000	710000	VP FINANCE & ADMINISTRATION	Supplies & Services Departmental Membership	31,250
300000	720000	VP FINANCE & ADMINISTRATION	TRAVEL	11,500
300000	620000		FRINGE BENEFITS	100,800
				<hr/> 503,550

ORGANIZATION NAME:
ASSESSMENT & INSTITUTIONAL
RESEARCH
ORGANIZATION NUMBER:
264700

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				107,694
264700	615807	ASSESSMENT AND INSTITUTIONAL RESEARCH	GRADUATE ASSISTANT	5,563
264700	710000	ASSESSMENT AND INSTITUTIONAL RESEARCH	Supplies & Services Departmental Membership	23,990
264700	710000	TRACDAT	Supplies & Services Departmental Membership	7,508
264700	710000	ASSESSMENT AWARDS	Supplies & Services Departmental Membership	500
264700	620000		FRINGE BENEFITS	30,154
				<u>175,409</u>

ORGANIZATION NAME:
GRADUATE SCHOOL
ORGANIZATION NUMBER:
261000

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				131,722
261000	615500		Student Employee	8,448
261000	615807	GRADUATE SCHOOL	GRADUATE ASSISTANT	5,563
261000	710000	GRADUATE SCHOOL	Supplies & Services Departmental Membership	10,209
261000	720000		TRAVEL	750
261000	615000		PART-TIME LABOR	1,125
261000	620000		FRINGE BENEFITS	36,882
				<hr/>
				194,699

**ORGANIZATION NAME: MILITARY
SCIENCE
ORGANIZATION NUMBER:
264600**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				25,000
264600	710000	MILITARY SCIENCE	Supplies & Services Departmental Membership	2,120
264600	620000		FRINGE BENEFITS	<u>7,000</u>
				34,120

ORGANIZATION NAME: ASU
SYSTEM EXPENSE
ORGANIZATION NUMBER:
332002

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
332002	710000	ASU SYSTEM EXPENSE	Supplies & Services Departmental Membership	<u>2,850,000</u> 2,850,000

ORGANIZATION NAME: TITLE IX

ORGANIZATION NUMBER:

120000

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				35,111
120000	710000	TITLE IX	Supplies & Services Departmental Membership	16,600
120000	720000		TRAVEL	2,000
120000	620000		FRINGE BENEFITS	9,831
				<hr/> 63,542

**ORGANIZATION NAME: BUSINESS
OFFICE
ORGANIZATION NUMBER:
316000**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				269,992
316000	710000		Extra-help	13,068
316000	720000		Travel	1,000
316000	710000	BUSINESS OFFICE	Supplies & Services Departmental Membership	42,110
		INSTUTIONAL FINANCIAL		
316000	710000	EXPENSE	Supplies & Services Departmental Membership	27,250
350005	710000	BAD DEBT EXPENSE AR	Supplies & Services Departmental Membership	213,719
		COLLECTION AGENCY EXPENSE		
350002	710000		Supplies & Services Departmental Membership	76,200
316000	615500		Graduate Assistant	4,415
316000	620000		FRINGE BENEFITS	75,598
				<u>723,352</u>

**ORGANIZATION NAME:
PURCHASING**

ORGANIZATION NUMBER: 319000

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
319000	710000	PURCHASING	Supplies & Services Departmental Membership	203,300
319000	720000	PURCHASING	TRAVEL	1,300
319000	620000	PURCHASING	FRINGE BENEFITS	0
				<hr/> 204,600

**ORGANIZATION NAME: HUMAN
RESOURCES
ORGANIZATION NUMBER:
321000**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				99,500
350024	615809	CAREER SERVICE AWARDS		75,000
321003	710000	BACKGROUND CHECKS	Supplies & Services Departmental Membership	25,000
321000	720000	HUMAN RESOURCES	TRAVEL	1,500
321000	710000	HUMAN RESOURCES	Supplies & Services Departmental Membership	11,219
321005	710000	Affirmative Action	Supplies & Services Departmental Membership	25,000
321005	720000	Affirmative Action	TRAVEL	15,000
321000	615000	HUMAN RESOURCES	PART-TIME LABOR	960
321000	615807	HUMAN RESOURCES	GRADUATE ASSISTANT	4,415
321000	620000	HUMAN RESOURCES	FRINGE BENEFITS	27,860
				<u>285,454</u>

**ORGANIZATION NAME: HSU POST
OFFICE
ORGANIZATION NUMBER:
333000**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
333000	710000	HSU POST OFFICE	Supplies & Services Departmental Membership	<u>69,525</u> 69,525

**ORGANIZATION NAME:
INFORMATION TECHNOLOGY
SERVICES
ORGANIZATION NUMBER:
332000**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				493,471
332000	710000	Professional Development		12,600
332000	615807	Graduate Assistants		8,830
332008	710000	COMPUTER's Tech Fee		469,184
332000	711307	Network Licenses		189,641
332000	711303	Academic Software Tech Fee		67,097
332000	711303	Academic Software Tech Fee		87,832
332000	711307	Online Learning Software		158,285
332000	711307	Distance Learning		1,500
		INFORMATION TECHNOLOGY		
		SERVICES		
332000	710000		Supplies & Services Departmental Membership	225,192
332007	710000	SWITCHBOARD	Supplies & Services Departmental Membership	50,858
332008	710000	TECHNOLOGY FEE	Supplies & Services Departmental Membership	160,950
332006	710000	CLASSROOM REPAIR	Supplies & Services Departmental Membership	1,250
332000	720000		TRAVEL	2,100
332000	615000		PART-TIME LABOR	33,990
332000	615500		Student Employee	31,445
332000	620000		FRINGE BENEFITS	138,172
				<u>2,132,397</u>

**ORGANIZATION NAME: BANNER/
3RD PARTY/POSITIONS
ORGANIZATION NUMBER:
336009**

336009

710000

Supplies & Services Departmental Membership

824,898

824,898

ORGANIZATION NAME:
UNIVERSITY POLICE
ORGANIZATION NUMBER:
331000

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				337,429
331000	710000	UNIVERSITY POLICE	Supplies & Services Departmental Membership	20,400
331000	720000		TRAVEL	350
331000	615000		PART-TIME LABOR	25,000
331000	615500		Student Employee	29,568
331000	620000		FRINGE BENEFITS	94,480
				<hr/> 507,227

**ORGANIZATION NAME: MOTOR
POOL
ORGANIZATION NUMBER:
336019**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
336019	710000	MOTOR POOL	Supplies & Services Departmental Membership	<u>15,000</u> 15,000

**ORGANIZATION NAME:
DEVELOPMENT
ORGANIZATION
NUMBER: 510001**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				49,000
510000	710000	DEVELOPMENT	Supplies & Services Departmental Membership	52,000
510000	720000		TRAVEL	5,000
510000	620000		FRINGE BENEFITS	13,720
				<hr/> 119,720

**ORGANIZATION NAME: HSU
FOUNDATION**

ORGANIZATION NUMBER: 520000

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				60,000
520000	620000		FRINGE BENEFITS	16,800
				<hr/> 76,800

ORGANIZATION NAME:
MARKETING &
COMMUNICATIONS
ORGANIZATION NUMBER:
530001

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				257,125
530001	615807		Graduate Assistant	4,415
		MARKETING &		
530001	710000	COMMUNICATION	Supplies & Services Departmental Membership	36,250
510003	710000	COMMUNITY SPONSORSHIPS	Supplies & Services Departmental Membership	1,500
530002	710301	SPECIAL PUBLICATION	Supplies & Services Departmental Membership	142,500
530003	710000	WEBPAGE SERVICER	Supplies & Services Departmental Membership	18,127
530001	710303	PRINT PUBLICATIONS	Supplies & Services Departmental Membership	20,675
530001	720000		TRAVEL	1,568
530001	615500		Student Employee	3,520
530001	620000		FRINGE BENEFITS	71,995
				<u>557,675</u>

ORGANIZATION NAME: ALUMNI

ORGANIZATION NUMBER: 510001

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
510001	615807	ALUMNI	GRADUATE ASSISTANT	4,415
		MARKETING &		
510001	710000	COMMUNICATION	Supplies & Services Departmental Membership	25,000
510001	720000		TRAVEL	1,433
510001	620000		FRINGE BENEFITS	
				<hr/> 30,848

**ORGANIZATION NAME: SSC
OUTSOURCING
ORGANIZATION NUMBER:
336000**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
334000	710501	ELECTRICITY		720,000
334000	710502	WATER		190,000
334000	710503	GAS		140,000
334000	710903	PROPERTY INSURANCE		180,000
336000	710000	SSC OUTSOURCING E&G	Supplies & Services Departmental Membership	<u>2,476,787</u>
				3,706,787

**ORGANIZATION NAME: BUILDING
MAINTENANCE**

ORGANIZATION NUMBER: 326000

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
326000	710000		DEFERRED MAINTENANCE	30,000
326000	710000	BUILDING MAINTENANCE	Supplies & Services Departmental Membership	245,000
326000	718001		CONTRACTS	<u>250,000</u>
				525,000

**ORGANIZATION NAME:
GROUNDS MAINTENANCE
ORGANIZATION NUMBER:
326000**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
326000	710000	GROUNDS MAINTENANCE	Supplies & Services Departmental Membership	<u>25,000</u> 25,000

**ORGANIZATION NAME:
PROPERTY RENT
ORGANIZATION NUMBER:
326000**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
326000	710601	PROPERTY RENT-LANDMARK	PROPERTY RENT	152,700
				<hr/> 152,700

**ORGANIZATION NAME: HSU
MANDATORY AND NON-
MANDATORY TRANSFER
ORGANIZATION NUMBER:
350006**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
350006	740100		PRINCIPAL	1,571,928
350006	740200		INTEREST EXPENSE	814,077
350006	740300		PAYING AGENTS FEES	23,510
350006	864000		ADHE TRANSFER TO AUXILIARIES	1,670,000
350006	850000		TRANSFER TO HSU RETIREMENT	41,000
				<hr/> 4,120,515

**AUXILIARY SERVICES
FY 2023-2024 BUDGET**

ORGANIZATION NAME: ATHLETIC ADMINISTRATION

ORGANIZATION NUMBER: 600000

<u>ORGANIZATION</u>	<u>ACCOUNT</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT NAME</u>	<u>23-24 BUDGET</u>
				260,258
			Other Salaries (Game Day Management)	5,000
600000	710000	ATHLETIC ADMINISTRATION	Supplies & Services Departmental Membership	164,822
600000	750000		INSTITUTIONAL SCHOLARSHIPS	2,477,000
600000	615809		BONUS	10,000
600000	720000		TRAVEL	4,400
600000	720000		POST SEASON TRAVEL	181,460
600000	831000		Non-Mandatory Transfer Out	0
600000	740100		PRINCIPAL	111,100
600000	740200		INTEREST EXPENSE	116,942
600000	740300		PAYING AGENTS FEES	165
600000	615500		Student Employee	71,808
600000	620000		FRINGE BENEFITS	72,872
				<u>3,475,827</u>

ORGANIZATION NAME: SWA

ORGANIZATION NUMBER: 600000

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
600000	720000		TRAVEL	<u>1,875</u>
				1,875

ORGANIZATION NAME:
ASSISTANT SWA
ORGANIZATION NUMBER:
600010

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
600010	710000	ATHLETIC ADMINISTRATION	Supplies & Services Departmental Membership	540
600010	720000		TRAVEL	2,088
				<hr/> 2,628

ORGANIZATION NAME:
FOOTBALL
ORGANIZATION NUMBER:
61000

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				374,164
610000	611000		Other Salaries (Football Assistant)	10,000
610000	615807		Graduate Assistants	4,415
610000	710000	FOOTBALL	Supplies & Services Departmental Membership	65,117
610000	710809		Insurance & Medical	53,000
610000	710808		Officials	17,000
610000	720000		Travel	66,809
610000	721000		Recruiting Travel	25,000
610000	615500		Student Employee	8,448
610000	615000		PART-TIME LABOR	2,625
610000	620000		FRINGE BENEFITS	104,766
				<u>731,344</u>

**ORGANIZATION NAME:
FOOTBALL TICKET SALES**

ORGANIZATION NUMBER: 610000

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
610000	615806	FOOTBALL	TICKET SALES EXTRA HELP	<u>3,000</u> 3,000

**ORGANIZATION NAME: MEN'S
 BASKETBALL
 ORGANIZATION NUMBER:
 611000**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				87,757
611000	615807	MEN'S BASKETBALL	GRADUATE ASSISTANT	4,415
611000	710000	MEN'S BASKETBALL	Supplies & Services Departmental Membership	25,526
611000	710809		Insurance & Medical	5,200
611000	710808		Officials	12,100
611000	710000		Information Tech	3,253
611000	720000		Travel	64,143
611000	721000		Recruiting Travel	13,475
611000	615000		PART-TIME LABOR	400
611000	615500		Student Employee	7,040
611000	620000		FRINGE BENEFITS	24,572
				<u>247,881</u>

**ORGANIZATION NAME:
BASKETBALL TICKET SALES
ORGANIZATION NUMBER:
611000**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
611000	615806	MEN'S BASKETBALL	TICKET SALES EXTRA HELP	3,000

**ORGANIZATION NAME: MEN'S
BASEBALL**

ORGANIZATION NUMBER: 613000

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				84,766
613000	615807	MEN'S BASEBALL	GRADUATE ASSISTANT	4,415
613000	710000	MEN'S BASEBALL	Supplies & Services Departmental Membership	21,769
613000	710809		Insurance & Medical	25,000
613000	710808		Officials	10,600
613000	720000		Travel	51,370
613000	721000		Recruiting Travel	8,530
613000	620000		FRINGE BENEFITS	23,734
				<hr/> 230,184

**ORGANIZATION NAME: MEN'S
 SWIMMING**
**ORGANIZATION NUMBER:
 612000**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				36,051
612000	615807		Other Salaries	6,000
612000	710000	MEN'S SWIMMING	Graduate Assistants	4,415
612000	710809		Supplies & Services Departmental Membership	4,870
612000	720000		Insurance & Medical	1,800
612000	721000		Travel	13,150
612000	620000		Recruiting Travel	2,500
612000			FRINGE BENEFITS	10,094
				<u>78,880</u>

**ORGANIZATION NAME: MEN'S
 GOLF**
**ORGANIZATION NUMBER:
 614000**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				20,000
614000	615807	MEN'S GOLF	GRADUATE ASSISTANT	2,208
614000	710000	MEN'S GOLF	Supplies & Services Departmental Membership	10,241
614000	710809		Insurance & Medical	1,800
614000	720000		Travel	30,490
614000	721000		Recruiting Travel	2,250
614000	620000		FRINGE BENEFITS	5,602
				<u>72,591</u>

ORGANIZATION NAME: ATHLETIC
M&O
ORGANIZATION NUMBER:
600000

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				0
600000	710000	ATHLETIC M&O	Supplies & Services Departmental Membership	65,052
600000	710401		SSC OUTSOURCING	68,869
600000	710903		PROPERTY INSURANCE	17,500
600000	710501		ELECTRIC	60,000
600000	710503		GAS	10,000
600000	710502		WATER	14,700
				<u>236,121</u>

**ORGANIZATION NAME:
WOMEN'S CROSS COUNTRY**

ORGANIZATION NUMBER: 623000

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				19,257
623000	615807	WOMEN'S CROSS COUNTRY	GRADUATE ASSISTANT	2,208
623000	710000	WOMEN'S CROSS COUNTRY	Supplies & Services Departmental Membership	5,493
623000	710809		Insurance & Medical	2,500
623000	720000		Travel	4,430
623000	721000		Recruiting Travel	750
623000	620000		FRINGE BENEFITS	5,392
				<hr/>
				40,030

ORGANIZATION NAME:
WOMEN'S BASKETBALL
ORGANIZATION NUMBER:
624000

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				104,546
			GRADUATE ASSISTANT	4,415
624000	710000	WOMEN'S BASKETBALL	Supplies & Services Departmental Membership	12,120
624000	710809		Insurance & Medical	8,500
624000	710808		Officials	12,240
624000	720000		Travel	50,232
624000	721000		Recruiting Travel	12,400
624000	620000		FRINGE BENEFITS	29,273
				<u>233,727</u>

**ORGANIZATION NAME:
WOMEN'S VOLLEYBALL**

ORGANIZATION NUMBER: 620000

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				43,650
			GRADUATE ASSISTANT	4,415
620000	710000	WOMEN'S VOLLEYBALL	Supplies & Services Departmental Membership	10,868
620000	710809		Insurance & Medical	5,500
620000	710808		Officials	8,840
620000	720000		Travel	45,737
620000	721000		Recruiting Travel	11,125
620000	615000		PART-TIME LABOR	400
620000	620000		FRINGE BENEFITS	12,222
				<hr/> 142,757

ORGANIZATION NAME: TENNIS

ORGANIZATION NUMBER:

626000

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				19,257
			GRADUATE ASSISTANT	4,415
626000	710000	TENNIS	Supplies & Services Departmental Membership	4,758
626000	710809		Insurance & Medical	1,500
626000	710808		Officials	600
626000	720000		Travel	8,925
626000	721000		Recruiting Travel	750
626000	620000		FRINGE BENEFITS	5,392
				<hr/> 45,597

**ORGANIZATION NAME: SPORTS
INFORMATION
ORGANIZATION NUMBER:
600002**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				48,400
600002	615807	SPORTS INFORMATION	GRADUATE ASSISTANT	4,415
600002	710000	SPORTS INFORMATION	Supplies & Services Departmental Membership	7,697
600002	720000		Travel	900
600002	615000		PART-TIME LABOR	500
600002	615500		Student Employee	7,040
600002	620000		FRINGE BENEFITS	13,552
				<u>82,504</u>

**ORGANIZATION NAME:
WOMEN'S SWIMMING**

ORGANIZATION NUMBER: 622000

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				36,051
622000	615000		Other Salaries	6,000
622000	615807		Graduate Assistants	2,208
622000	710000		Supplies	5,200
622000	710809		Insurance	3,850
622000	720000		Travel	12,200
622000	721000		Recruiting Travel	2,500
622000	620000		FRINGE BENEFITS	10,094
				<hr/> 78,103

**ORGANIZATION NAME:
WOMEN'S SOFTBALL**

ORGANIZATION NUMBER: 625000

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				64,252
625000	615807	WOMEN'S SOFTBALL	GRADUATE ASSISTANT	4,415
625000	710000	WOMEN'S SOFTBALL	Supplies & Services Departmental Membership	18,628
625000	710809		Insurance & Medical	29,000
625000	710808		Officials	10,360
625000	720000		Travel	59,175
625000	721000		Recruiting Travel	8,000
625000	620000		FRINGE BENEFITS	17,989
				<hr/> 211,819

**ORGANIZATION NAME: ATHLETIC
 TRAINING**
**ORGANIZATION NUMBER:
 600011**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				190,000
600011	615807	ATHLETIC TRAINING	GRADUATE ASSISTANT	8,830
600011	710000	ATHLETIC TRAINING	Supplies & Services Departmental Membership	19,954
600011	720000		Travel	4,365
600011	615000		PART-TIME LABOR	36,432
600011	620000		FRINGE BENEFITS	53,200
				<u>312,781</u>

ORGANIZATION NAME:
WOMEN'S GOLF
ORGANIZATION NUMBER:
621000

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				20,000
621000	615807	WOMEN'S GOLF	GRADUATE ASSISTANT	2,208
621000	710000	WOMEN'S GOLF	Supplies & Services Departmental Membership	8,385
621000	710809		Insurance & Medical	2,350
621000	720000		Travel	29,161
621000	721000		Recruiting Travel	2,250
621000	620000		FRINGE BENEFITS	5,600
				<u>69,954</u>

ORGANIZATION NAME: NCAA
ORGANIZATION NUMBER:

600005

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
600005	720000		Travel	<u>1,875</u>
				1,875

**ORGANIZATION NAME:
MANDATORY TRAVEL
ORGANIZATION NUMBER:
600001**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
600001	720000		Travel	<u>7,750</u>
				7,750

**ORGANIZATION NAME: JV-
VOLLEYBALL
ORGANIZATION NUMBER:
620002**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				29,751
620002	710000	JV-VOLLEYBALL	Supplies & Services Departmental Membership	3,987
620002	710808		Officials	1,800
620002	720000		Travel	8,689
620002	620000		FRINGE BENEFITS	8,330
				<hr/> 52,557

**ORGANIZATION NAME: JV-
SWIMMING**
**ORGANIZATION NUMBER:
622002**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
622002	710000	JV-SWIMMING	Supplies & Services Departmental Membership	2,440
622002	720000		Travel	7,040
				<hr/> 9,480

**ORGANIZATION NAME: JV-
BASEBALL**

ORGANIZATION NUMBER: 613002

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
613002	710000	JV-BASEBALL	Supplies & Services Departmental Membership	3,758
613002	710808		Officials	4,200
613002	720000		Travel	4,915
				<hr/> 12,873

**ORGANIZATION NAME: JV-
SOFTBALL**
**ORGANIZATION NUMBER:
625002**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
625002	710000	JV-SOFTBALL	Supplies & Services Departmental Membership	3,000
625002	720000		Travel	4,150
				<hr/> 7,150

**ORGANIZATION NAME: CHEER-
POM**

ORGANIZATION NUMBER: 630000

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				39,929
630000	615807	CHEER- POM	GRADUATE ASSISTANT	8,830
630000	710000	CHEER-POM	Supplies & Services Departmental Membership	19,275
630000	710809		Insurance & Medical	3,000
630000	720000		Travel	27,683
630000	721000		Recruiting Travel	800
630000	620000		FRINGE BENEFITS	11,180
				<hr/> 110,697

**ORGANIZATION NAME: HSU
HOUSING**

ORGANIZATION NUMBER: 400150

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				135,455
400150	615807	HSU HOUSING	GRADUATE ASSISTANT	28,602
400150	710000	HSU HOUSING	Supplies & Services Departmental Membership	67,612
400150	710000		Staff Development	15,862
400150	710000		Programming	33,300
400150	730000		Capital Outlay	120,000
400150	711001		Laundry	84,800
400150	710903		Property Insurance	50,000
400150	710501		Electric	558,000
400150	710503		Gas	144,100
400150	710502		Water	180,015
400150	710000	DORM MAINTENANCE	Supplies & Services	100,000
400150	720000	HSU HOUSING	Travel	500
400150	615000		PART-TIME LABOR	202,940
400150	710401	DORM MAINTENANCE	SSC OUTSOURCING	320,196
400150	740100		PRINCIPAL	1,853,336
400150	740200		INTEREST EXPENSE	1,438,767
400150	740300		PAYING AGENTS FEES	4,335
400150	615500		Student Employees	121,440
400150	620000		FRINGE BENEFITS	37,927
				<u>5,597,187</u>

**ORGANIZATION NAME: FOOD
SERVICE-DINING HALL
ORGANIZATION NUMBER:
400006**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
400006	740100		PRINCIPAL	87,501
400006	740200		INTEREST EXPENSE	126,574
400006	710000	SODEXO CONTRACT	Supplies & Services Departmental Membership	3,408,168
400006	710000	CAFETERIA M&O	Supplies & Services	20,000
400006	710401	CAFETERIA M&O	SSC OUTSOURCING	47,403
				<hr/>
				3,689,646

**ORGANIZATION NAME:
GARRISON CENTER**

ORGANIZATION NUMBER: 317000

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				110,015
317000	710000	GARRISON CENTER	Supplies & Services Departmental Membership	6,000
317001	710000	STUDENT ID CARDS	SUPPLIES & SERVICES	2,150
317000	710903		Property Insurance	10,000
317000	710000	DEFERRED MAINTENANCE	MAINTENANCE	20,000
317000	740100	GARRISON CENTER SNACK BAR	PRINCIPAL PAYMENT	71,741
317000	740200	GARRISON CENTER SNACK BAR	INTEREST EXPENSE	29,072
317000	711004	GARRISON CENTER	SSC OUTSOURCING	96,148
317000	615500		Student Employee	62,304
317000	615000		PART-TIME LABOR	6,000
317000	620000		FRINGE BENEFITS	30,804
				<u>444,234</u>

**ORGANIZATION NAME: DUNN
 RECREATION CENTER
 ORGANIZATION NUMBER:
 400500**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				83,568
400500	615807	DUNN RECREATION CENTER	GRADUATE ASSISTANT	18,200
400500	710000	DUNN RECREATION CENTER	Supplies & Services Departmental Membership	34,589
400500	710501		Electric	49,000
400500	710502		Water	2,000
400500	710503		Gas	3,000
400500	710903		Property Insurance	4,000
400500	710401		SSC OUTSOURCING	62,608
400500	730000		Capital Outlay	10,000
400500	740100		Principal	373,100
400500	740200		Interest	116,871
400500	740300		Paying Agents Fee	6,097
400500	720000		Travel	2,500
400500	615000		PART-TIME LABOR	119,525
400500	615500		Student Employee	51,280
400500	620000		FRINGE BENEFITS	23,399
				<u>959,737</u>

**ORGANIZATION NAME: STUDENT
HEALTH & COUNSELING**

ORGANIZATION NUMBER: 400050

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
				273,108
		STUDENT HEALTH & COUNSELING		
400050	710000		Supplies & Services Departmental Membership	26,280
400050	615500		Student Employee	3,520
400050	620000		FRINGE BENEFITS	76,470
				<hr/> 379,378

**CAPTAIN HENDERSON
HOUSE
ORGANIZATION NUMBER:
318000**

ORGANIZATION	ACCOUNT	DEPARTMENT NAME	ACCOUNT NAME	23-24 BUDGET
318000	615806		Part-Time Extra Help	25,000
318000	710903		Property Insurance	3,500
		CAPTAIN HENDERSON HOUSE		
318000	710000	BED & BREAKFAST	Supplies & Services Departmental Membership	<u>100,000</u>
				128,500