

HENDERSON
S T A T E U N I V E R S I T Y



**Operating Budget
2014-2015**

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 PROPOSED 2014 / 2015
 WITH COMPARATIVE BUDGET FOR 2013/2014

ITEM		BUDGET	BUDGET
NO	DESCRIPTION	2015	2014
1	REVENUE		
2	STUDENT TUITION AND FEES	\$ 21,980,631	\$ 22,131,425
3	COURSE FEES	2,952,067	2,853,718
4	STATE REVENUES	20,808,586	20,553,865
5	STATE REVENUES-HSU-CEC	210,585	210,585
6	SPONSORED PROGRAMS	191,176	191,176
7	OTHER E&G INCOME	187,053	184,150
8	TRANSFERS FROM OTHER	400,634	200,634
9	TOTAL E&G REVENUE	46,730,732	46,325,553
10	AUXILIARY REVENUE	13,396,388	13,277,065
11	TOTAL REVENUE	60,127,120	59,602,618
12	EXPENDITURES		
13	SALARIES	20,741,607	20,863,280
14	EMPLOYEE BENEFITS	6,484,451	6,359,869
15	STUDENT LABOR	354,138	354,138
16	ELECTRICITY	900,000	1,037,234
17	WATER	175,000	175,100
18	GAS	406,000	444,849
19	PROPERTY INSURANCE	121,280	121,280
20	TRAVEL	322,270	313,117
21	SUPPLIES	5,271,894	5,015,482
22	SCHOLARSHIPS	8,074,852	7,922,795
23	DEBT SERVICE	1,387,246	1,557,016
24	LIBRARY HOLDINGS	484,886	484,886
25	TRANSFER TO AUXILIARY	1,502,519	1,411,242
26	TRANSFER TO REST-HSU CEC	210,585	210,585
27	RESERVE ENGINES	10,700	0
28	RESERVE FOR STRATEGIC PLANNING	150,000	0
29	RESERVE FOR SAL INCREASE (1.5% +FRINGES/JAN)	103,554	0
30	RESERVE FOR FACULTY EQUITY ADJUSTMENT	29,750	54,680
31	TOTAL E&G EXPENDITURES	46,730,732	46,325,553
32	AUXILIARY EXPENDITURES	13,396,388	13,277,065
33	TOTAL EXPENDITURES	60,127,120	59,602,618
34	SURPLUS (DEFICIT)	\$ 0	\$ 0

HENDERSON STATE UNIVERSITY
 AUXILIARY OPERATING BUDGET
 PROPOSED 2014 / 2015
 WITH COMPARATIVE BUDGET 2013/2014

ITEM NO	DESCRIPTION	BUDGET 2015	BUDGET 2014
1	TOTAL REVENUE	<u>\$ 13,396,388</u>	<u>\$ 13,277,065</u>
2	EXPENDITURES		
3	SALARIES	2,195,192	1,929,030
4	EMPLOYEE BENEFITS	721,110	684,511
5	STUDENT LABOR	145,884	315,884
6	ELECTRICITY	709,825	717,925
7	WATER	84,100	106,520
8	GAS	187,500	299,860
9	PROPERTY INSURANCE	39,130	39,130
10	TRAVEL	310,824	252,257
11	SUPPLIES	4,579,547	4,747,900
12	SCHOLARSHIPS	1,697,737	1,492,657
13	DEBT SERVICE	2,164,920	1,943,891
14	EQUIPMENT	84,320	209,320
15	TRANSFERS TO OTHER FUNDS	464,534	538,180
	RESERVE FOR SAL INC (1.5% +FRING/JAN)	11,765	0
16	TOTAL EXPENDITURES	<u>13,396,388</u>	<u>13,277,065</u>
17	SURPLUS (DEFICIT)	<u>\$ 0</u>	<u>\$ 0</u>

HENDERSON STATE UNIVERSITY
 SUMMARY OF AUXILIARY BUDGET
 PROPOSED 2014/2015
 WITH COMPARATIVE BUDGET 2013/2014

ITEM NO	DESCRIPTION	BUDGET 2015	BUDGET 2014
1	REVENUE		
2	ATHLETICS	\$ 2,843,842	\$ 2,745,819
3	STUDENT HOUSING	3,855,597	4,128,901
4	FOOD SERVICE	3,953,329	3,705,150
5	GARRISON CENTER	300,619	330,850
6	STUDENT REC CENTER	896,813	873,881
7	BOOKSTORE LEASE	125,000	125,000
8	HEALTH SERVICES	344,470	347,613
9	STUDENT ACTIVITIES	16,700	16,700
10	AIRPORT	196,929	217,104
11	OTHER AUXILIARY	710,099	639,856
12	CAPT. HENDERSON B&B	152,990	154,691
13	TOTAL REVENUE	<u>13,396,388</u>	<u>13,285,565</u>
14	EXPENDITURES		
15	ATHLETICS	3,851,064	3,547,065
16	STUDENT HOUSING	3,329,779	3,607,850
17	FOOD SERVICE	3,557,763	3,457,188
18	GARRISON CENTER	317,059	330,850
19	STUDENT REC CENTER	896,316	873,881
20	BOOKSTORE	0	0
21	HEALTH SERVICES	344,470	347,613
22	STUDENT ACTIVITIES	16,700	16,700
23	AIRPORT	196,368	209,161
24	OTHER AUXILIARY	737,554	740,566
25	CAPT. HENDERSON B&B	149,315	154,691
26	TOTAL EXPENDITURES	<u>13,396,388</u>	<u>13,285,565</u>
27	SURPLUS (DEFICIT)	<u>\$ 0</u>	<u>\$ 0</u>

HENDERSON STATE UNIVERSITY

TUITION, FEES AND OTHER EXPENSES 2014 - 2015

REFUND PERCENTAGE BRACKETS

FALL

100% = AUGUST 22 - 27

75% = AUGUST 28 - SEPTEMBER 9

0 % = SEPTEMBER 10

SPRING

100% = JANUARY 12 - 15

75% = JANUARY 16 - JANUARY 28

0 % = JANUARY 29

REGISTRATION TUITION AND FEES

FALL

All tuition and fees for those who pre-register for the Fall 2014 are due by August 22, 2014. Those registering August 22 - 27 must pay on the date registered.

*\$50 Late fee after these dates

SPRING

All tuition and fees for those who pre-register for Spring 2015 are due by January 12, 2015. Those registering January 12 - 15 must pay on the date registered.

*\$50 Late fee after these dates

Tuition and fees for Fall/Spring are payable in installments ONLY if enrolled in FACTS Tuition Mgmt.

For FACTS info go to www.hsu.edu select A-Z Index, select the letter T, select Tuition Payment Plan, click on the word FACTS

Avoid the line pay on-line



The University reserves the right to change the amounts of tuition, fees and on-campus meals and housing charges or to add new charges at any time such action is deemed necessary.

1 Refundable during 100% refund bracket

2 If not purchased in fall/spring

3 Refund prorated on daily basis

4 Maximum per semester \$30/\$12

Tuition:	Fall/Spring	Summer
Tuition - Per hour (All hours)		
Undergraduate In-State	199.00	199.00
Undergraduate Out-of-State	411.00	411.00
Tuition - Per hour (All hours)		
Graduate In-State	246.00	246.00
Graduate Out-of-State	505.00	505.00

Off Campus Tuition - \$199/hr (In-State) \$411/hr (Out-of-State) \$246/hr (Grad) \$505/hr (Grad O/S)
Off Campus Fees - \$12/hr Tech Fee, \$20 Transcript Fee, \$16.25/hr Athletic Fee

Other Fees:

Activity Fee (>5 hours)	1	60.00	
Application to Graduate School Fee-Reg/Int'l		25.00/75.00	
Athletic Fee (All Students)-per credit hour	1	16.25	16.25
Band Fee (All students) - per credit hour	1	0.25	
Broadcast Fee (All students)	1	7.50	
Building Repair & Maint. Fee-(All students)	1	40.00	40.00
Communication Fee (Students in Whispering Oaks)	3	105.00	75.00
Communication Fee (Students in On-Campus Housing)	3	95.00	35.00
Course Change Fee -per form		5.00	5.00
Garrison Center Assessment - per credit hour	1,4	2.00	2.00
Graduation Application Late Fee		25.00	
Graduation Fee - Bachelors Degree		50.00	
Graduation Fee - Masters Degree		70.00	
Health Fee (All students)	1	48.00	22.00
Late Registration Fee		25.00	25.00
Library Fee (All students) - per credit hour	1	2.50	2.50
New Student Orientation Fee	1	50.00	
Online Course Fee - per course	1	45.00	45.00
Publication Fee (All students)	1	15.00	
Technology Fee (All students) - per credit hour	1	12.00	12.00
Testing Fee (All students)	1	5.00	5.00
Transcript Fee (First semester at HSU only)		20.00	20.00
Vehicle Registration Fee (Annual)		30.00/20.00	10.00 ²
Recreation Center Fee (>6 hrs fall/spg - All Students summer)	1	125.00	31.25

Various Course Related Fees Each Semester:

The University charges various fees each semester based on the department and course number of certain classes. Please see the course fee listing to determine the fees associated with a specific class if any.



HENDERSON

STATE UNIVERSITY
ROOM AND MEAL PLAN RATES 2014-2015

HOUSING OPTIONS: COST PER SEMESTER

East Hall	Double	1,835.00
East Hall	Private	2,021.00
West Hall	Double	1,835.00
West Hall	Private	2,021.00
Sturgis Hall	Double	1,835.00
Sturgis Hall	Private	2,021.00
Newberry Hall	Double	1,435.00
Newberry Hall	Private	1,852.00
Newberry Hall	Triple	1,123.00
Smith Hall	Double	1,435.00
Smith Hall	Private	1,852.00
Smith Hall	Triple	1,123.00
Int'l House		1,514.00

MEAL PLAN OPTIONS: COST PER SEMESTER

All Access 7 W/\$75 DCB **	1496.00
All Access 7 W/\$100 DCI **	1511.00
All Access 5 W/\$125 DCI **	1389.00
All Access 5 W/\$175 DCI **	1429.00
Block 175 W/\$200 DCB ***	1412.00



** Available to all students.

*** Not available to Freshmen

*Declining Balances are non-refundable.

Students may not be released from their room and meal plan contracts at installment dates except as allowed in the contract. Students residing in campus housing are required to purchase a meal plan. Students not residing in campus housing may purchase meals plans at the above rates or request Commuter Meal Plans through the Residence Life office (870-230-5083).

INSTALLMENT DATES FOR ROOM AND MEAL PLANS ONLY:

FALL TERM:

First Installment	August 22, 2014
Second Installment	September 19, 2014
Third Installment	October 10, 2014
Fourth Installment	November 7, 2014

SPRING TERM:

First Installment	January 12, 2015
Second Installment	February 6, 2015
Third Installment	March 6, 2015
Fourth Installment	April 3, 2015

INSTALLMENT OPTIONS:

		(includes)	7 All Access (\$75 DCB)	7 All Access (\$100 DCB)	5 All Access (\$125 DCB)	5 All Access (\$175 DCB)	Block 175 (\$200 DCB)
		Semester Cost	1,496.00	1,511.00	1,389.00	1,429.00	1,412.00
East Hall	Double	1,835.00	832.75	836.50	806.00	816.00	811.75
East Hall	Private	2,021.00	879.25	883.00	852.50	862.50	858.25
West Hall	Double	1,835.00	832.75	836.50	806.00	816.00	811.75
West Hall	Private	2,021.00	879.25	883.00	852.50	862.50	858.25
Sturgis Hall	Double	1,835.00	832.75	836.50	806.00	816.00	811.75
Sturgis Hall	Private	2,021.00	879.25	883.00	852.50	862.50	858.25
Newberry Hall	Double	1,435.00	732.75	736.50	706.00	716.00	711.75
Newberry Hall	Private	1,852.00	837.00	840.75	810.25	820.25	816.00
Newberry Hall	Triple	1,123.00	654.75	658.50	628.00	638.00	633.75
Smith Hall	Double	1,435.00	732.75	736.50	706.00	716.00	711.75
Smith Hall	Private	1,852.00	837.00	840.75	810.25	820.25	816.00
Smith Hall	Triple	1,123.00	654.75	658.50	628.00	638.00	633.75
Int'l House		1,514.00	752.50	756.25	725.75	735.75	731.50

LABORATORY/COURSE FEES
2014/2015

DEPT	COURSE #	COURSE NAME	FEE
ART	1022	PUBLIC SCHOOL ART	20.00
ART	1043	DESIGN I	25.00
ART	1053	DESIGN II	25.00
ART	1063	CERAMICS I	25.00
ART	1073	DRAWING I	25.00
ART	1793	DIGITAL SKILLS FOR THE ARTIST	40.00
ART	2083	DRAWING II	25.00
ART	2243	PRINTMAKING I	25.00
ART	2273	PAINTING I	25.00
ART	2353	TECHNICAL SKILLS FOR THE DESIGNER	25.00
ART	2373	INTRODUCTION TO SCREENPRINTING	25.00
ART	2383	PHOTOGRAPHY I	25.00
ART	2453	DIGITAL PUBLISHING	25.00
ART	2603	HUMANITIES: ART STUDIO	25.00
ART	2733	THREE - DIMENSIONAL DESIGN	25.00
ART	3113	CERAMICS II	25.00
ART	3123	PAINTING II	25.00
ART	3363	CONCEPT AND LAYOUT	40.00
ART	3443	PHOTOGRAPHY II	25.00
ART	3463	THE DIGITAL PAGE	40.00
ART	3613	THE DIGITAL IMAGE	40.00
ART	3803	INTERACTIVE DESIGN	40.00
ART	4183	ADVANCED STUDIO:CERAMICS	25.00
ART	4213	PRINTMAKING II	25.00
ART	4223	SCULPTURE I	25.00
ART	4263	ILLUSTRATION FOR PUBLICATION	25.00
ART	4303	ADVANCED STUDIO:SCULPTURE	25.00
ART	4313	ADVANCED STUDIO:DRAWING	25.00
ART	4323	ADVANCED STUDIO:PAINTING	25.00
ART	4333	ADVANCED STUDIO:PRINTMAKING	25.00
ART	4343	ART APPRENTICESHIP	25.00
ART	4393	LIFE DRAWING	25.00
ART	4403	ILLUSTRATION AND DESIGN	25.00
ART	4413	DESIGN AND PRODUCTION	40.00
ART	4436	FIELD EXPERIENCE	25.00
ART	4583	ADVANCED STUDIO:DIGITAL DESIGN	40.00
ART	4633	ADVANCED STUDIO:LIFE DRAWING	25.00
ART	4813	DIGITAL MEDIA SEMINAR	40.00
ART	4823	MOTION GRAPHICS	40.00
ART	4833	3D COMPUTER MODELING	40.00
ART	6473	GRADUATE STUDIO:CERAMICS	25.00
ART	6483	GRADUATE STUDIO:DRAWING	25.00
ART	6493	GRADUATE STUDIO:PAINTING	25.00
ART	6503	GRADUATE STUDIO:PRINTMAKING	25.00
ART	6513	ART FOR PUBLIC SCHOOLS: SECONDARY	25.00
ART	6523	ART FOR PUBLIC SCHOOLS: MIDDLE & JR. HIGH	25.00
ART	6643	GRADUATE STUDIO:SCULPTURE	25.00
ART	6693	GRADUATE STUDIO:DIGITAL DESIGN	40.00
ART	6753	ART FOR PUBLIC SCHOOLS: ELEMENTARY	25.00
ART	4283/5283	KILN CONSTRUCTION	25.00
ART	4563/5563	ADVANCED STUDIO:PHOTOGRAPHY	25.00
ART	4763/5763	PHOTOGRAPHIC LIGHTING TECHNIQUES	25.00
ART	4773/5773	ALTERNATIVE PRINTING TECHNIQUES	25.00
ATP	1102	INTRODUCTION TO ATHLETIC TRAINING	30.00
ATP	1136	EMERGENCY MEDICAL TECHNOLOGY	30.00
ATP	3161	ASSESSMENT/EVAL OF THE UPPER EXTREMITIES LAB	30.00
ATP	3171	ASSESSMENT/EVAL OF THE LOWER EXTREMITIES LAB	30.00
ATP	3181	THERAPEUTIC MODALITIES LAB	30.00
ATP	4191	REHABILITATION/THERAPEUTIC EXERCISE LAB	30.00
ATP	4262	ATHLETIC TRAINING PRACT V	30.00
ATP	2002/2012	ATHLETIC TRAINING PRACT I & II	30.00
ATP	2043/2243	PREVENTION/TREATMENT INJ. FEE	35.00

LABORATORY/COURSE FEES
2014/2015

DEPT	COURSE #	COURSE NAME	FEE
ATP	3022/3032	ATHLETIC TRAINING PRACT III & IV	30.00
BIO	1021	INTRODUCTION TO BIOLOGY LAB	15.00
BIO	2104	GENERAL BOTANY	15.00
BIO	2114	GENERAL ZOOLOGY	15.00
BIO	2124	MICROBIOLOGY FOR HEALTH RELATED SCIENCES	20.00
BIO	2144	PHYSIOLOGY FOR HEALTH RELATED SCIENCES	15.00
BIO	2174	HUMAN ANATOMY AND PHYSIOLOGY I (NON-MAJORS)	20.00
BIO	2184	HUMAN ANATOMY AND PHYSIOLOGY II (NON-MAJORS)	20.00
BIO	3054	GENETICS	25.00
BIO	3084	COMP. ANATOMY AND EVOLUTION OF VERTEBRATES	20.00
BIO	3094	MICROBIOLOGY	30.00
BIO	3244	COMP. MORPHOLOGY AND EVOLUTION OF PLANTS	15.00
BIO	3294	PLANT TAXONOMY	15.00
BIO	3304	PLANT PHYSIOLOGY	15.00
BIO	3314	ANIMAL PHYSIOLOGY	15.00
BIO	3403	HERPETOLOGY	15.00
BIO	3444	PARASITOLOGY	15.00
BIO	3524	GENERAL ECOLOGY	15.00
BIO	3544	HUMAN ANATOMY AND PHYSIOLOGY I	20.00
BIO	3554	HUMAN ANATOMY AND PHYSIOLOGY II (MAJORS)	20.00
BIO	4033	ORNITHOLOGY	15.00
BIO	4073	DENDROLOGY	15.00
BIO	4133	EMBRYOLOGY	15.00
BIO	4163	ENTOMOLOGY	15.00
BIO	4194	ANIMAL HISTOLOGY	15.00
BIO	4203	AQUATIC ECOLOGY	15.00
BIO	4214	CELL BIOLOGY	40.00
BIO	4223	ICHTHYOLOGY	15.00
BIO	4233	MYCOLOGY	15.00
BIO	4324	TROPICAL MARINE BIOLOGY	15.00
BIO	4343	PHYCOLOGY	15.00
BIO	4353	MAMMALOLOGY	15.00
BIO	4533	LOCAL CRYPTOGAMIC FLORA	15.00
CED	5723	GROUP TESTING	10.00
CED	6803	COUNSELING INTERNSHIP ELEMENTARY SCHOOL	50.00
CED	6813	COUNSELING INTERNSHIP SECONDARY SCHOOL	50.00
CED	6823	COUNSELING INTERNSHIP CLINICAL MENTAL HEALTH COUNSELING	50.00
CED	6943	INDIVIDUAL INTELLIGENCE	100.00
CHM	1004	INTRODUCTION TO CHEMISTRY	15.00
CHM	1034	GENERAL CHEMISTRY FOR NON-MAJORS	15.00
CHM	1044	GENERAL ORGANIC AND BIOCHEMISTRY	15.00
CHM	2084	QUANTITATIVE ANALYSIS	15.00
CHM	3051	ORGANIC CHEMISTRY I LAB	15.00
CHM	3131	ORGANIC CHEMISTRY II LAB	15.00
CHM	1014/1024	UNIVERSITY CHEMISTRY I & II	15.00
CHM	4381	BIOCHEMISTRY LAB	25.00
EDE	3122	CREATIVE ARTS	10.00
EDE	4233	METHODS OF LANGUAGE ARTS	10.00
EDE	4296	P-4 INTERNSHIP-CONTENT	150.00
EDE	4306	P-4 INTERNSHIP-CLINICAL	150.00
EDL	6533	PRINCIPAL INTERNSHIP P-12	100.00
EDL	6643	CURRICULUM SPECIALIST	100.00
EDL	6653	SPECIAL EDUCATION SUPERVISOR	100.00
EDL	6663	GIFTED & TALENTED SUPERVISOR	100.00
EDL	6673	CONTENT AREA SPECIALIST	100.00
EDL	6683	VOCATIONAL SPECIALIST	100.00
EDL	7613	MENTORSHIP/EDU LEADERSHIP	100.00
EDM	4133	MIDDLE LEVEL LANGUAGE ARTS	10.00
EDM	4296	4-8 INTERNSHIP-CONTENT	150.00
EDM	4306	4-8 INTERNSHIP-CLINICAL	150.00
EDU	4213	INTERNSHIP SECONDARY PE	75.00
EDU	4216	INTERNSHIP-CONTENT	150.00

LABORATORY/COURSE FEES
2014/2015

DEPT	COURSE #	COURSE NAME	FEE
EDU	4256	INTERNSHIP-CLINICAL	150.00
EDU	4333	PRACTICUM ELEMENTARY PE	75.00
EDU	4854	SPECIAL METHODS: FCS	25.00
EDU	5033	CREATIVE ARTS	10.00
EDU	6163	FIELD EXPERIENCE III	100.00
EDU	6383	INTRODUCTION TO TEACHING	100.00
EDU	6553	ACTION RESEARCH PRACTICUM	100.00
EDU	2000L	TEACHER EDUCATION ORIENTATION	120.00
ENG	423	BASIC ENGLISH	10.00
FCS	1023	FOODS	25.00
FCS	2043	CLOTHING CONSTRUCTION	25.00
FCS	2053	MEAL MANAGEMENT	25.00
FCS	3093	APPARELL QUALITY ANALYSIS	25.00
FCS	3403	EXPERIMENTAL FOOD SCIENCE	25.00
FCS	4374	CHILD DEVELOPMENT	25.00
HPE	2301	METHODS OF RACQUET SPORTS	15.00
HPE	2311	METHODS OF LEISURE SPORTS	15.00
HPE	2321	METHODS OF SOCIAL DANCE	15.00
HPE	2331	HPER METHODS OF LICENSURE FEE	15.00
HPE	2401	METHODS OF FITNESS ACTIVITIES	15.00
HPE	2411	METHODS OF CONDITIONING ACTIVITIES	15.00
HPE	2421	METHODS OF AQUATIC ACTIVITIES	15.00
HPE	2431	METHODS OF PRACTICAL APPLICATIONS CONDITIONING	15.00
HPE	2641	METHODS OF TEAM SPORTS I	15.00
HPE	2651	METHODS OF TEAM SPORTS II	15.00
HPE	2671	METHODS OF TEAM SPORTS III	15.00
HPE	2732	METHODS OF RHY GAMES, PLAYGRD ACT & GYMN. FOR CHD	15.00
HPE	3502	HEALTH & FITNESS FOR CHILDREN	15.00
HPE	4273	EXERCISE PHYSIOLOGY	35.00
HPR	1011	LIFE FITNESS CONCEPTS	15.00
HPR	1201	PILATES	15.00
HPR	1281	STABILITY BALL	15.00
HPR	1301	WALK/JOG/RUN FIT	15.00
HPR	1311	ZUMBA FOR FITNESS	15.00
HPR	1321	VOLLEYBALL	15.00
HPR	1331	WEIGHT TRAINING	15.00
HPR	1341	WII SPORTS/FITNESS	15.00
HPR	1351	AQUATIC ZUMBA	15.00
HPR	1451	DANCE FOR FITNESS	15.00
HPR	1461	ADVANCED YOGA	15.00
HPR	1471	BEGINNING SWIMMING	15.00
HPR	1481	INTERMEDIATE SWIMMING	15.00
HPR	1521	RACQUETBALL	30.00
HPR	1531	CONDITIONING	15.00
HPR	1601	RECREATIONAL FLAG FOOTBALL	15.00
HPR	1691	RECREATIONAL BASKETBALL	15.00
HPR	1851	YOGA	15.00
HPR	1861	POWER YOGA	15.00
HPR	1901	BOOT CAMP FITNESS	15.00
HPR	1981	ADVANCED PILATES	15.00
HPR	2053	WATER SAFETY INSTRUCTION (WSI)	35.00
HPR	2101	BOWLING	35.00
HPR	2173	LIFEGUARDING	35.00
HPR	2581	SCUBA DIVING	10.00
HPR	2611	TENNIS	15.00
HPR	2621	GOLF	45.00
HPR	2631	ARCHERY & BADMINTON	15.00
HPR	2941	AEROBICS	15.00
HPR	2951	AQUATIC AEROBICS	15.00
HPR	6396	SPORT ADMINISTRATION FIELD INTERNSHIP	35.00
HPR	1551/2551/3551	TAEKWONDO	40.00
MTH	0003	ELEMENTARY ALGEBRA	10.00

LABORATORY/COURSE FEES
2014/2015

DEPT	COURSE #	COURSE NAME	FEE
MTH	0013	INTERMEDIATE ALGEBRA	10.00
MTH	1033	MATHEMATICS FOR LIBERAL ARTS	10.00
MTH	1083	MATH THROUGH PRACTICAL APPLICATIONS	10.00
MTH	1243	COLLEGE ALGEBRA	10.00
MTH	1253	PLANE TRIGONOMETRY	10.00
MTH	1273	PRE-CALCULUS MATHEMATICS	10.00
MUS	1031	PIANO CLASS	40.00
MUS	1051	PIANO CLASS	40.00
MUS	1061	PIANO CLASS	40.00
MUS	1822	PIANO LAB (THEORY)	25.00
MUS	2601	PIANO CLASS	40.00
MUS	2611	PIANO CLASS	40.00
MUS	1080L	PERFORMANCE LAB	25.00
MUS	3080L	PERFORMANCE LAB	25.00
NSG	2561	NURSING AS A PROFESSION	25.00
NSG	2573	BASIC SKILLS	125.00
NSG	3586	BASIC CONCEPTS IN NURSING	175.00
NSG	3594	PSYCHIATRIC/MENTAL HEALTH	125.00
NSG	3603	HEALTHCARE RESEARCH	40.00
NSG	3612	NURSING & HEALTHCARE	40.00
NSG	3626	ADULT HEALTH I LAB	175.00
NSG	3636	FAMILY/CHILD NURSING LAB	40.00
NSG	3643	TRANSCULTURAL HEALTH	40.00
NSG	4656	ADULT HEALTH II LAB	175.00
NSG	4672	DISASTER NURSING	40.00
NSG	4692	HEALTH PROMOTION & WELLNESS	125.00
NSG	4709	ADULT HEALTH LAB III	175.00
NSG	4714	COMMUNITY BASED NURSING	40.00
NSG	4722	LEADERSHIP PRINCIPALS	40.00
NSG	4735	PALLIATIVE & GERONTOLOGICAL CARE	125.00
NSG	4735L	PALLIATIVE & GERONTOLOGICAL CARE LAB	40.00
PHS	1053	EARTH SYSTEMS AND THE ENVIRONMENT	20.00
PHY	1024	INTRODUCTION TO ASTRONOMY	20.00
PHY	2234	UNIVERSITY PHYSICS I	10.00
PHY	2244	UNIVERSITY PHYSICS II	10.00
PHY	2034/2044	GENERAL PHYSICS	10.00
PHY	3434	DIGITAL ELECTRONICS	15.00
PHY	3464	ELECTRIC CIRCUITS	15.00
PSY	2541	PRINCIPLES OF LEARNING LAB	15.00
PSY	4433	TESTS AND MEASUREMENTS	15.00
PSY	4733	EXPERIMENTAL METHODS	15.00
PSY	4833	ADVANCED EXPERIMENTAL PSYCHOLOGY	15.00
RDG	0043	ACADEMIC READING	10.00
RDG	6693	READING PRACTICUM: GROUP INSTRUCTION	100.00
RDG	6183	READING PRACTICUM INDIVIDUAL TUTORING	50.00
REC	1131	CANOEING & KAYAKING	15.00
REC	4066	FIELD EXPERIENCE I	35.00
REC	4076	FIELD EXPERIENCE II	35.00
REC	4183	OUTDOOR ADVENTURE LEADERSHIP	100.00
SPE	6413	PRACTICUM BIRTH TO AGE FIVE	50.00
SPE	6423	PRACTICUM IN TEACHING STUDENTS W/DISABILITIES K-4	50.00
SPE	6436	PRACTICUM IN TEACHING STUDENTS W/DISABILITIES 4-12	100.00
SPE	6453	ASSESSMENT & EVALUATION	100.00
THA	2293	STAGE AND STUDIO MAKEUP	25.00
THA	2573	STAGECRAFTS	25.00
THA	3083	STAGE AND STUDIO LIGHTING	25.00
THA	4073	STAGE DESIGN	25.00
THA	4183	DIRECTING	25.00

LABORATORY/COURSE FEES
2014/2015

DEPT	COURSE #	COURSE NAME	FEE
COURSES WITH THE FOLLOWING PREFIX WILL BE ASSESSED A PER CREDIT HOUR FEE			
CSC		COMPUTER SCIENCE FEE (UG /GRAD)	10.00/10.00
ACC		SCHOOL OF BUSINESS FEE (UG/GRAD)	10.00
BIS		SCHOOL OF BUSINESS FEE (UG/GRAD)	10.00
ECO		SCHOOL OF BUSINESS FEE (UG/GRAD) *	10.00
FIN		SCHOOL OF BUSINESS FEE (UG/GRAD)	10.00
GBU		SCHOOL OF BUSINESS FEE (UG/GRAD)	10.00
MGM		SCHOOL OF BUSINESS FEE (UG/GRAD)	10.00
MKT		SCHOOL OF BUSINESS FEE (UG/GRAD)	10.00
ATP		TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
BTE		TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
CED		TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
EDE		TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
EDL		TEACHER'S COLLEGE HENDERSON FEE (GRAD)	8.00
EDU		TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
FCS		TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
HPE		TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
HPR		TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
RDG		TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
REC		TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
SPE		TEACHER'S COLLEGE HENDERSON FEE (UG/GRAD)	4.00/8.00
EDM		TEACHER'S COLLEGE HENDERSON FEE (UG)	4.00
NSG		SCHOOL OF NURSING (UG)	16.00

* With the exception of ECO3623 and ECO5623 (No School of Business Fee for these courses)

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
CURRENT FUND REVENUES
FISCAL YEAR 2014/2015**

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-0000-4107	CURRENT UNRESTRICTED (E&G)	APPLIED MUSIC FEES	\$ 14,000.00
1-0000-4109		STUDENT TEACHING COURSE FEES	19,000.00
1-0000-4110		GRADUATION FEES	32,000.00
1-0000-4111		LATE REGISTRATION FEES	4,500.00
1-0000-4112		FLIGHT SIMULATOR FEES	13,604.50
1-0000-4113		FLIGHT COURSE FEES	536,659.00
1-0000-4114		FLIGHT INSTRUCTOR FEES	223,285.00
1-0000-4116		TAE KWON DO COURSE FEE	2,150.00
1-0000-4117		BUILDING REPAIR & MAINT FEE	289,120.00
1-0000-4119		APPLICATION FEE-INTL' STUDENTS	500.00
1-0000-4121		GRADUATE APPLICATION LATE FEE	100.00
1-0000-4122		ESL ACADEMY	52,000.00
1-0000-4124		TECHNOLOGY FEE	1,127,844.00
1-0000-4127		BIOLOGY LAB FEE	17,900.00
1-0000-4128		CHEMISTRY LAB FEE	8,000.00
1-0000-4129		PHYSICS LAB FEE	1,300.00
1-0000-4130		WRITING LAB FEE	1,000.00
1-0000-4131		MATH FEE	12,000.00
1-0000-4132		ACADEMIC READING FEE	800.00
1-0000-4134		EMT COURSE FEE	250.00
1-0000-4137		CREATIVE ARTS COURSE FEE	350.00
1-0000-4142		BROADCAST FEE	49,000.00
1-0000-4144		DUPLICATE ID CARD INCOME	3,000.00
1-0000-4149		ART COURSE FEE	14,750.00
1-0000-4152		ATHLETIC TRAINING FEE	1,900.00
1-0000-4158		LIBRARY FEE	200,000.00
1-0000-4159		BAND FEE	18,000.00
1-0000-4160		PHYSICAL SCIENCE FEE	12,000.00
1-0000-4166		PREVENTION/TREATMENT INJ FEE	2,000.00
1-0000-4169		TESTING FEE	36,495.00
1-0000-4172		NURSING FEE-SPECIAL	8,500.00
1-0000-4175		AVIATION FUEL SURCHARGE	16,815.00
1-0000-4176		APPLICATION FEE-GRADUATE SCHOOL	7,000.00
1-0000-4177		AIRCRAFT RENTAL FEES (NON-STUDENT)	25,675.00
1-0000-4178		EDL INTERNSHIP/MENTORSHIP FEE	2,000.00
1-0000-4181		FALL UG TUITION-OUT OF STATE	1,061,781.00
1-0000-4182		SPRING UG TUITION-OUT OF STATE	949,861.00
1-0000-4183		FALL GRAD TUITION-OUT OF STATE	46,603.00
1-0000-4184		SPRG GRAD TUITION-OUT OF STATE	44,468.00
1-0000-4185		FALL UNDERGRADUATE TUITION	7,628,390.00
1-0000-4186		SPRING UNDERGRADUATE TUITION	6,893,213.00
1-0000-4187		FALL GRADUATE TUITION	361,092.00
1-0000-4188		SPRING GRADUATE TUITION	393,425.00
1-0000-4189		SUMMER I (JUNE) UG	303,188.00
1-0000-4190		SUMMER II (JULY) UG	257,816.00
1-0000-4191		MINI TERM UG	18,191.00
1-0000-4193		SUMMER I (JUNE) GR	90,234.00
1-0000-4194		SUMMER II (JULY) GR	98,073.00
1-0000-4197		SCHOOL OF BUSINESS FEE- UP LEVEL	42,400.00
1-0000-4198		COMPUTER SCIENCE FEE-UG	13,000.00
1-0000-4199		SCHOOL OF BUSINESS FEE- GRAD	5,000.00
1-0000-4203		NEW STUDENT ORIENTATION FEE	55,000.00
1-0000-4204		GOLF FEE	2,000.00
1-0000-4205		HPER ACTIVITY & METHODS CRS FEE	4,000.00
1-0000-4206		PHYSIOLOGY OF EXERCISE FEE	200.00
1-0000-4207		RECREATION & FIELD EXPERIENCE FEE	300.00
1-0000-4210		CWSP GRANT	180,176.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
CURRENT FUND REVENUES
FISCAL YEAR 2014/2015**

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-0000-4211		TEACHERS COLLEGE FEE - UG	45,000.00
1-0000-4212		TEACHERS COLLEGE FEE - GRAD	31,000.00
1-0000-4213		UNDERGRAD TUITION-FALL NPCC	123,943.00
1-0000-4214		UNDERGRAD TUITION-SPRING NPCC	75,797.00
1-0000-4220		STATE TAX ALLOCATIONS- OPERATING	18,665,426.00
1-0000-4222		EETF	2,143,160.00
1-0000-4228		STATE REVENUES-HSU CEC OPERATING	210,585.00
1-0000-4235		NURSING FEE- 2010	21,000.00
1-0000-4250		SUMMER I UG- OUT OF STATE	48,386.00
1-0000-4251		SUMMER II UG- OUT OF STATE	42,401.00
1-0000-4255		SUMMER I GR- OUT OF STATE	5,005.00
1-0000-4256		SUMMER II GR- OUT OF STATE	6,783.00
1-0000-4261		UG ONLINE TUITION NPCC	44,879.00
1-0000-4262		UG ONLINE TUITION SUMMER II	211,581.00
1-0000-4263		UG ONLINE TUITION FALL	1,006,131.00
1-0000-4264		UG ONLINE TUITION SPRING	979,112.00
1-0000-4265		UG ONLINE TUITION SUMMER I	194,041.00
1-0000-4266		GRADUATE ONLINE TUITION SUMMER II	68,723.00
1-0000-4267		GRADUATE ONLINE TUITION FALL	174,530.00
1-0000-4268		GRADUATE ONLINE TUITION SPRING	157,668.00
1-0000-4269		GRADUATE ONLINE TUITION SUMMER I	60,156.00
1-0000-4270		ONLINE TUITION UG OOS SUMMER II	27,311.00
1-0000-4271		ONLINE TUITION UG OOS-FALL	116,598.00
1-0000-4272		ONLINE TUITION UG OOS SPRING	114,336.00
1-0000-4273		ONLINE TUITION UG OOS SUMMER I	20,161.00
1-0000-4274		ONLINE TUITION GRAD SUMMER II	12,059.00
1-0000-4275		ONLINE TUITION GRAD OOS FALL	14,909.00
1-0000-4276		ONLINE TUITION GRAD OOS-SPRING	8,291.00
1-0000-4285		ONLINE FEE	211,714.00
1-0000-4297		SCHOOL OF BUSINESS FEE-LOWER LEVEL	35,000.00
1-6510-4308	DEVELOPMENT OFFICE	GIFTS FROM FOUNDATION	14,903.00
1-0000-4315	CURRENT UNRESTRICTED (E&G)	FEDERAL ADMIN EXPENSE REIMB	11,000.00
1-0000-4352		ENDOWED CHAIR	6,000.00
1-0000-4401		AUTO IDENTIFICATION SALES	40,000.00
1-0000-4402		TRANSCRIPT SERVICE	30,000.00
1-0000-4403		RETURNED CHECK PENALTY	100.00
1-0000-4404		ACT TEST	8,500.00
1-0000-4405		SYLVAN TESTING CENTER INCOME	52,000.00
1-0000-4407		LIBRARY COPY MACHINE	1,500.00
1-0000-4413		CHILD SERVICE CTR-PRE SCHOOL FEES	12,800.00
1-0000-4430		MISC INCOME	5,000.00
1-0000-4435		DISCOUNT ON CHARGE SALES	(52,000.00)
1-0000-4436		FACTS SERVICE FEE	(3,000.00)
1-0000-4448		NURSING STANDARDIZED TEST FEE	10,000.00
1-0000-4475		TRANSFERRED FROM OTHER FUNDS	200,634.00
1-1167-4475	NATIONAL PARK CAMPUS	TRANSFER FROM GIF-FOR NATL PARK CAMPUS	200,000.00
1-0000-4501	CURRENT UNRESTRICTED (E&G)	COURSE CHANGE FEE	8,000.00
1-0000-4503		TRAFFIC FINES	37,000.00
1-0000-4505		EARNINGS ON CURRENT SAVINGS	15,000.00
1-0000-4530		REIMB FOR ROTC-OBJ	12,000.00
1-0000-4531		MUSIC/PIANO FEE	650.00
1-0000-4532		PSYCHOLOGY FEE	900.00
1-0000-4533		THEATRE FEE	900.00
1-0000-4534		MEDIA SERVICES SUPPLIES INCOME	15,000.00
1-0000-4538		PEPSI VENDING INCOME- E&G	11,250.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
CURRENT FUND REVENUES
FISCAL YEAR 2014/2015**

ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
1-0000-4854		LATE PAYMENT FEE	15,000.00
TOTAL EDUCATIONAL AND GENERAL REVENUES			46,730,731.50
2-0000-4538	AUXILIARY ENTERPRISES	VENDING MACHINE INCOME	26,500.00
2-0000-4475		FEEs TRANSFERED FROM E&G	266,938.00
2-1001-4427	ATHLETIC ADMINISTRATION	FEEs TRANSFERED FROM E&G	1,235,581.00
2-1001-4459		ATHLETIC FEE-	1,584,261.00
2-1004-4518	FOOTBALL	COMMISSION INCOME	1,000.00
2-1004-4601		FOOTBALL GATE RECEIPTS	15,000.00
2-1004-4602		FOOTBALL PASS ADMISSION	3,500.00
2-1006-4604	BASKETBALL	BASKETBALL GATE RECEIPTS	3,000.00
2-1006-4605		BASKETBALL PASS ADMISSION	1,500.00
2-2010-4120	RESIDENCE LIFE	HOUSING APPLICATION FEE	25,000.00
2-2010-4429		CWSP INCOME	14,232.00
2-2030-4424	INTERNATIONAL HOUSE	STUDENT RENT- FALL	39,364.00
2-2030-4634		STUDENT RENT-SPRING	39,364.00
2-2030-4430		OTHER INCOME	100.00
2-2030-4477		COMMUNICATION FEE	4,940.00
2-2040-4424	STURGIS HALL	STUDENT RENT-FALL	125,935.00
2-2040-4634		STUDENT RENT-SPRING	120,429.00
2-2040-4430		OTHER INCOME	300.00
2-2040-4477		COMMUNICATION FEE	12,445.00
2-2040-4511		CAMPS AND CONFERENCE INCOME	3,000.00
2-2050-4424	EAST HALL	STUDENT RENT-FALL	306,867.00
2-2050-4634		STUDENT RENT-SPRING	301,360.00
2-2050-4430		OTHER INCOME	500.00
2-2050-4477		COMMUNICATION FEE	31,445.00
2-2050-4511		CAMPS AND CONFERENCE INCOME	5,000.00
2-2060-4424	WEST HALL	STUDENT RENT-FALL	306,867.00
2-2060-4634		STUDENT RENT-SPRING	301,360.00
2-2060-4430		OTHER INCOME	500.00
2-2060-4477		COMMUNICATION FEE	35,820.00
2-2060-4635		STUDENT RENT- SUMMER I/II	37,250.00
2-2080-4424	H G SMITH HALL	STUDENT RENT-FALL	543,742.00
2-2080-4634		STUDENT RENT-SPRING	471,368.00
2-2080-4430		OTHER INCOME	500.00
2-2080-4477		COMMUNICATION FEE	70,300.00
2-2080-4511		CAMPS AND CONFERENCE INCOME	40,000.00
2-2090-4424	NEWBERRY HALL	STUDENT RENT-FALL	497,788.00
2-2090-4634		STUDENT RENT-SPRING	429,886.00
2-2090-4430		OTHER INCOME	1,000.00
2-2090-4477		COMMUNICATION FEE	63,935.00
2-2090-4511		CAMPS AND CONFERENCE INCOME	25,000.00
2-4020-4511	NON-INSTI CAMPS & CONF MEALS	CAMPS AND CONFERENCE INCOME	135,000.00
2-4030-4307	CAFETERIA ADMINISTRATION	GIFT FROM BUSINESS/INDUSTRY	94,000.00
2-4030-4428		CAFETERIA COMMISSIONS	60,537.00
2-4030-4651		ALL ACCESS 7 W/\$75 DCB - FALL	776,424.00
2-4030-4652		ALL ACCESS 7 W/\$100 DCB - FALL	352,063.00
2-4030-4653		ALL ACCESS 5 W/\$125 DCB - FALL	331,971.00
2-4030-4654		ALL ACCESS 5 W/\$175 DCB - FALL	188,628.00
2-4030-4655		BLOCK 175 W/\$200 DCB - FALL	241,452.00
2-4030-4659		ALL ACCESS 7 W/\$75 DCB - SPRING	641,784.00
2-4030-4660		ALL ACCESS 7 W/\$100 DCB - SPRING	317,310.00
2-4030-4661		ALL ACCESS 5 W/\$125 DCB - SPRING	291,690.00
2-4030-4662		ALL ACCESS 5 W/\$175 DCB - SPRING	174,338.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
CURRENT FUND REVENUES
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ACCOUNT #	DEPARTMENT NAME	ACCOUNT TITLE	BUDGET
2-4030-4663		BLCOK 175 W/\$200 DCB - SPRING	262,632.00
2-4040-4428	CAFETERIA M&O	COMMISSION	2,500.00
2-4050-4556		STARBUCKS COMMISSION	20,000.00
2-4050-4557		CHICK-FIL-A COMMISSION	15,000.00
2-4050-4560		GUARANTEED COMMISSION	48,000.00
2-5040-4450	GARRISON CENTER M&O	GARRISON COMPLEX ASSESSMENT	156,088.00
2-5041-4429	GARRISON CENTER ADMIN/ACTIVITY	CWSP INCOME	26,355.00
2-5041-4438		FACILITIES CHARGE	10,000.00
2-5060-4583	STUDENT REC RECREATION CENTER	STUDENT REC RECREATION CENTER FEE	705,375.00
2-5060-4483		HSU EMPLOYEE-WELLNESS CENTER BENEFIT	48,437.50
2-5060-4399		HSU FUND BALANCE BUDGETED	143,000.00
2-6040-4428	BOOKSTORE M&O	COMMISSION INCOME	125,000.00
2-7010-4429	HEALTH OFFICE	CWSP INCOME	1,613.00
2-7010-4460		HEALTH SERVICES FEE	318,161.00
2-7010-4399		HSU FUND BALANCE BUDGETED	24,696.00
2-8030-4435	ARKADELPHIA MUNICIPAL AIRPORT	DISCOUNT ON CHARGE SALES	(1,400.00)
2-8030-4453		HANGER RENTAL	2,760.00
2-8030-4454		AIRPORT FUEL - OUTSIDE SALES	43,012.00
2-8030-4456		AIRPORT GAS & OIL - HSU SALES	101,625.00
2-8030-4457		AIRPORT JET FUEL SALES	52,441.00
2-8030-4536		AIRPORT-HANGAR RENTAL (CITY)	(1,380.00)
2-8030-4537		AIRPORT-FUEL FLOWAGE (CITY)	(1,129.00)
2-8030-4620		AGRICULTURAL OPS	1,000.00
2-9001-4426		INTERDEPARTMENTAL SALES	142,600.00
2-9001-4431		POST OFFICE GOV CONTRACT	4,500.00
2-9002-4433	OTHER AUXILIARY ENTERPRISE	SGA STUDENT ACTIVITY FEES	350,460.00
2-9005-4435	CAPT HENDERSON HOUSE B&B	DISCOUNT ON CHARGE SALES	(2,000.00)
2-9005-4613		GUEST RENTAL	130,000.00
2-9005-4614		RECEPTION INCOME	3,000.00
2-9005-4615		B&B MERCHANDISE SALES	500.00
2-9005-4633		GIFT CERTIFICATES (FREE)	(1,500.00)
2-9006-4429	HSU INTRAMURAL	CWSP INCOME	11,867.00
2-9030-4424	WHISPERING OAKS	GROUND LEASE PAYMENT	100.00
2-9030-4477		WHISPERING OAKS COMM FEE	55,000.00
	TOTAL AUXILIARY REVENUES		<u>13,396,387.50</u>
	TOTAL CURRENT UNRESTRICTED REVENUES		<u>\$ 60,127,119.00</u>

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES BY DEPARTMENT
FISCAL YEAR 2014/2015**

ACCOUNT	ACCOUNT DESCRIPTION	BUDGET
1-1111	ENGLISH	\$ 875,157.80
1-1112	SOCIOLOGY	334,918.20
1-1113	PSYCHOLOGY	296,590.20
1-1114	FOREIGN LANGUAGE	181,873.00
1-1115	SOCIAL SCIENCES	664,990.40
1-1121	BIOLOGY	527,468.20
1-1122	MATHEMATICS	768,501.00
1-1123	NURSING	458,784.00
1-1124	AIRCRAFT M & O	256,911.40
1-1125	AVIATION	267,021.80
1-1126	PHYSICS	257,692.90
1-1127	CHEMISTRY	436,430.15
1-1128	ELLIS COLLEGE	153,855.00
1-1130	SCHOOL OF BUSINESS	1,703,576.20
1-1131	CUPP CHAIR	6,000.00
1-1141	ART	372,793.72
1-1142	MUSIC	769,123.08
1-1145	BAND	113,000.00
1-1150	COMMUNICATION & THEATRE ARTS	634,178.25
2-8010	ORACLE	15,470.75
2-8020	STAR	14,672.00
1-1160	TEACHERS COLLEGE	263,894.60
1-1161	FAMILY & CONSUMER SCIENCE	276,631.00
1-1164	HPER/AT	776,528.10
1-1165	CURRICULUM & INSTRUCTION	493,438.25
1-1166	COUNSELOR EDUCATION	400,571.40
1-1167	HOT SPRINGS ACADEMIC INITIATIVES	65,000.00
1-1177	STUDENT TEACHING	67,136.15
1-1181	ADVANCED INSTRUCTION	279,243.00
1-1183	EDUCATIONAL LEADERSHIP	188,248.00
1-1188	CENTER FOR LANGUAGE PROFICENCY	102,010.00
1-1190	SUMMER SALARIES- JUNE	368,553.00
1-1192	SUMMER SALARIES- JULY	322,184.00
1-1195	OTHER CONTINGENCY	600,368.00
1-2101	UNDERGRADUATE RESEARCH	15,015.75
1-2600	COST SHARE	113,506.13
1-3080	ACADEMIC EXCELLENCE	65,904.00
1-4110	LIBRARY ADMINISTRATION	592,004.20
1-4310	MULTIMEDIA LEARNING CENTER	276,490.60
1-4920	LIBRARY FEE SALARIES	21,268.00
1-5110	STUDENT AFFAIRS ADMINISTRATION	345,017.60
1-5111	FRESHMAN YEAR EXPERIENCE	23,104.00
1-5250	HONORS PROGRAM	61,692.80
1-5260	STUDENT RECRUITMENT	296,479.60
1-5265	INTERNATIONAL STUDENTS	94,923.20
1-5310	UNIVERSITY COUNSELING	130,840.00
1-5320	CAREER SERVICES	34,350.00
1-5325	ACADEMIC ADVISING CENTER	152,352.00
1-5330	TESTING CENTER	85,189.40
1-5410	FINANCIAL AID	219,724.40
1-5510	REGISTRAR	217,559.20

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SALARIES BY DEPARTMENT
FISCAL YEAR 2014/2015**

<u>ACCOUNT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET</u>
1-6120	OFFICE OF THE PRESIDENT	422,470.00
1-6122	HENDERSON SEMINAR	57,000.00
1-6130	PROVOST & VICE PRES FOR ACADEMIC AFFAIRS	224,557.83
1-6135	VICE PRES FOR STUDENT & EXTERNAL AFFAIRS	37,572.00
1-6140	VICE PRES FOR FINANCE & ADMINISTRATION	212,519.00
1-6145	ASSESSMENT AND RESEARCH	90,122.00
1-6148	GRADUATE SCHOOL	128,815.00
1-6153	MASTERS OF LIBERAL ARTS	20,481.00
1-6158	VICE PRES FOR UNIVERSITY ADVANCEMENT	115,000.00
1-6169	ROTC	21,840.00
1-6210	BUSINESS OFFICE	531,074.20
1-6211	PURCHASING	105,106.80
1-6212	HUMAN RESOURCES	96,649.80
1-6333	COMPUTER & COMMUNICATION SERVICES	483,898.80
1-6370	STUDENT CONDUCT & SAFETY	270,278.60
1-6381	MOTOR POOL	42,764.80
1-6510	DEVELOPMENT OFFICE	168,696.20
1-6520	PUBLIC RELATIONS	210,596.00
1-6530	ALUMNI	35,936.00
1-7110	ADMINISTRATION & PLANNING	159,886.40
1-7210	BUILDING MAINTENANCE	468,790.40
1-7310	CUSTODIAL SERVICES	483,618.88
1-7510	GROUNDS MAINTENANCE	295,698.40
	E & G SALARIES	20,741,606.54
2-1001	ATHLETIC ADMINISTRATION	263,446.00
2-1002	SENIOR WOMEN'S ATHLETIC ADMINISTRATOR	2,500.00
2-1004	FOOTBALL	264,290.25
2-1006	MEN'S BASKETBALL	76,598.75
2-1008	BASEBALL	32,855.00
2-1113	MEN'S SWIMMING	28,884.13
2-1118	WOMEN'S CROSS COUNTRY	19,048.13
2-1121	WOMEN'S BASKETBALL	75,420.00
2-1123	WOMEN'S VOLLEYBALL	48,540.75
2-1125	WOMEN'S TENNIS	23,398.12
2-1127	SPORTS INFORMATION	44,721.00
2-1130	WOMEN'S SWIMMING	23,734.12
2-1131	SOFTBALL	36,815.25
2-1132	ATHLETIC TRAINING	138,652.00
2-1133	WOMEN'S GOLF	30,600.00
2-2010	RESIDENCE LIFE	467,038.80
2-4040	CAFETERIA M & O	5,009.68
2-5040	GARRISON CENTER M & O	101,952.76
2-5060	RECREATION CENTER	214,139.40
2-7010	HEALTH OFFICE	189,488.40
2-9001	POST OFFICE	51,635.20

**HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES BY DEPARTMENT
 FISCAL YEAR 2014/2015**

<u>ACCOUNT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET</u>
2-9005	CAPTAIN HENDERSON HOUSE B & B	<u>56,424.00</u>
	AUXILIARY SALARIES	<u>2,195,191.74</u>
	E&G AND AUXILIARY SALARIES	<u>22,936,798.28</u>
3-9000	RESTRICTED FUNDS	<u>1,245,883.87</u>
	TOTAL SALARIES	<u>\$ 24,182,682.15</u>

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
FRINGE BENEFITS
FISCAL YEAR 2014/2015**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-0000-5901	CURRENT UNRESTRICTED (E&G)	TEACHER RETIREMENT	\$ 224,068.00
1-0000-5902		FEDERAL INS (FICA)	1,273,013.00
1-0000-5903		WORKER'S COMPENSATION	180,741.00
1-0000-5904		ARK. PUBLIC EMP. RETIREMENT	424,492.00
1-0000-5905		TIAA-CREF MATCHING	1,559,014.00
1-0000-5906		HEALTH INSURANCE	1,814,511.00
1-0000-5907		LIFE INSURANCE	80,344.00
1-0000-5908		LONG TERM DISABILITY	68,200.00
1-0000-5913		OTHER BENEFITS	5,700.00
1-0000-5915		ACCRUED SICK LEAVE	11,000.00
1-0000-5916		UNEMPLOYMENT COMPENSATION	43,602.00
1-0000-5917		MEDICARE TAX	300,548.00
1-0000-5918		ACCRUED LEAVE	65,000.00
1-0000-5921		FRINGES ON ACCRUED LEAVE	9,000.00
1-0000-5924		WELLNESS CENTER BENEFIT	48,437.50
1-0000-5926		DEPENDENT TUITION WAIVER	275,000.00
1-0000-5927		EMPLOYEE TUITION WAIVER	100,000.00
1-0000-5928		FRINGES ACCRUED SICK LEAVE	1,780.00
TOTAL EDUCATIONAL AND GENERAL FRINGE BENEFITS			6,484,450.50
2-0000-5901	AUXILIARY ENTERPRISES	TEACHER RETIREMENT	17,810.00
2-0000-5902		FEDERAL INS (FICA)	136,102.00
2-0000-5903		WORKER'S COMPENSATION	19,109.00
2-0000-5904		ARK. PUBLIC EMP. RETIREMENT	56,663.00
2-0000-5905		TIAA-CREF MATCHING	128,665.00
2-0000-5906		HEALTH INSURANCE	200,471.00
2-0000-5907		LIFE INSURANCE	6,246.00
2-0000-5908		LONG TERM DISABILITY	5,890.00
2-0000-5913		OTHER BENEFITS	600.00
2-0000-5915		ACCRUED SICK LEAVE	4,000.00
2-0000-5916		UNEMPLOYMENT COMPENSATION	4,610.00
2-0000-5917		MEDICARE TAX	31,830.00
2-0000-5918		ACCRUED LEAVE	20,000.00
2-0000-5921		FRINGES ON ACCRUED LEAVE	2,300.00
2-0000-5926		DEPENDENT TUITION WAIVER	34,000.00
2-0000-5927		EMPLOYEE TUITION WAIVER	52,594.00
2-0000-5928		FRINGES ON ACCRUED SICK LEAVE	220.00
TOTAL AUXILIARY FRINGE BENEFITS			721,110.00
TOTAL FRINGE BENEFITS			\$ 7,205,560.50

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
STUDENT LABOR
FISCAL YEAR 2014/2015**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-0000-5801	CURRENT UNRESTRICTED (E&G)	HSU WORKSTUDY PROGRAM	\$ 180,029.00
1-4909-5801	MATH FEE	HSU WORKSTUDY PROGRAM	12,000.00
1-0000-5803	CURRENT UNRESTRICTED (E&G)	FEDERAL WORK STUDY	<u>153,958.00</u>
	TOTAL EDUCATIONAL AND GENERAL WORK STUDY		<u>345,987.00</u>
2-1001-5801	ATHLETIC ADMINISTRATION	HSU WORKSTUDY PROGRAM	22,618.00
2-9006-5801	HSU INTRAMURALS		19,046.00
2-2010-5803	RESIDENCE LIFE	FEDERAL WORK STUDY	45,000.00
2-5040-5803	GARRISON CENTER		35,117.00
2-7010-5803	STUDENT HEALTH		2,381.00
2-9006-5803	HSU INTRAMURALS		<u>11,904.00</u>
	TOTAL AUXILIARY WORKSTUDY		<u>136,066.00</u>
	TOTAL WORK STUDY		<u>482,053.00</u>
1-0000-5802	CURRENT UNRESTRICTED (E&G)	EXTRA HELP-STUDENT	<u>8,151.00</u>
2-0000-5802	AUXILIARY ENTERPRISES	EXTRA HELP-STUDENT	<u>9,818.00</u>
	TOTAL AUXILIARY EXTRA HELP STUDENT		<u>9,818.00</u>
	TOTAL EXTRA HELP STUDENT		<u>17,969.00</u>
	TOTAL STUDENT LABOR		<u>\$ 500,022.00</u>

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SUPPLIES AND SERVICES
FISCAL YEAR 2014/2015**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-1111-6000	ENGLISH	SUPPLIES AND SERVICES	\$ 2,100.00
1-1112-6000	SOCIOLOGY		1,800.00
1-1113-6000	PSYCHOLOGY		3,300.00
1-1115-6000	SOCIAL SCIENCES		2,000.00
1-1119-6000	Ellis College-START UP ACCOUNT		5,000.00
1-1121-6000	BIOLOGY		13,600.00
1-1122-6000	MATHEMATICS		2,750.00
1-1123-6000	NURSING		3,400.00
1-1124-6000	AIRCRAFT OPERATION & MAINT.		640,995.50
1-1125-6000	AVIATION DEPARTMENT		7,061.00
1-1126-6000	PHYSICAL SCIENCE		6,000.00
1-1127-6000	CHEMISTRY		16,600.00
1-1128-6000	ELLIS COLLEGE OF ARTS & SCIENCES		47,943.00
1-1129-6000	ELLIS COLLEGE CONTINGENCY		10,000.00
1-1130-6000	SCHOOL OF BUSINESS		18,033.00
1-1132-6000	MOE - SCHOOL OF BUSINESS		7,943.00
1-1135-6000	MOE - ELLIS COLLEGE		24,000.00
1-1136-6000	PHYSICS- PLANETARIUM		3,200.00
1-1137-6000	COMPUTER SCIENCE		3,500.00
1-1138-6000	PRESIDENTS CONCERT		6,500.00
1-1141-6000	ART		14,800.00
1-1142-6000	MUSIC		11,250.00
1-1144-6000	NUFUSION		350.00
1-1145-6000	BAND		9,800.00
1-1147-6000	WRITING CENTER		1,100.00
1-1148-6000	THEATRE		9,310.00
1-1149-6000	RFA GALLERY		1,100.00
1-1150-6000	COMMUNICATION AND THEATRE ARTS		2,550.00
1-1151-6000	BROADCAST MEDIA - TV		2,500.00
1-1152-6000	MULTI-MEDIA		3,990.00
1-1153-6000	BROADCAST MEDIA - RADIO		3,100.00
1-1154-6000	ARK HALL LIGHTING & COMM		5,700.00
1-1155-6000	PIANO MAINTENANCE		7,740.00
1-1160-6000	TEACHERS COLLEGE		6,043.50
1-1161-6000	FAMILY AND CONSUMER SCIENCES		5,469.00
1-1164-6000	HPER		14,712.00
1-1165-6000	CURRICULUM & INSTRUCTION		6,943.00
1-1166-6000	COUNSELOR EDUCATION		2,211.50
1-1167-6000	NATIONAL PARK CAMPUS		6,000.00
1-1167-6031	NATIONAL PARK CAMPUS	PROPERTY LEASE	117,425.00
1-1169-6000	MOE - TEACHERS COLLEGE	SUPPLIES AND SERVICES	9,943.00
1-1176-6000	COOPERATING TEACHERS		1,103.00
1-1177-6000	STUDENT TEACHING		22,581.00
1-1178-6000	CERTIFICATION/ASSOCIATE DEAN		883.00
1-1181-6000	ADVANCED INSTRUCTIONAL STUDIES		5,207.00
1-1182-6000	MAT PROGRAM		950.00
1-1183-6000	DEPART OF ED LEADERSHIP		3,800.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SUPPLIES AND SERVICES
FISCAL YEAR 2014/2015**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-1188-6000	CENTER FOR LANGUAGE PROF		1,900.00
1-2103-6000	STUDENT RESEARCH		23,750.00
1-2104-6000	FORUM		1,083.00
1-2105-6000	ELLIS COLLEGE RESEARCH & DEVEL		20,600.00
1-2106-6000	BIOLOGY FIELD STATION		5,000.00
1-2107-6000	INSTITUTIONAL REVIEW BOARD (RESEARCH)		1,000.00
1-2110-6000	TEACHER COLLEGE RESEARCH & DEVEL		14,350.00
1-2115-6000	SCHOOL OF BUS RESEARCH & DEVEL		5,415.00
1-2120-6000	PROSCENIUM		1,000.00
1-2400-6000	COST SHARE - RESTRICTED		39,865.00
1-3010-6000	ARCHEOLOGICAL SURVEY		14,000.00
1-3020-6000	ECONOMIC EDUCATION CENTER		3,182.00
1-3030-6000	ECONOMIC EDUCATION WORKSHOP		883.00
1-4110-6000	LIBRARY ADMINISTRATION		81,915.00
1-4220-6000	UNIVERSITY ARCHIVES		712.00
1-4310-6000	MULTI MEDIA LEARNING CENTER		27,949.00
1-4311-6000	VIDEO TAPING		220.00
1-4413-6000	COMPUTER MAINTENANCE		24,890.00
1-4511-6000	CHILD SERVICE CENTER - FAMILY		4,909.00
1-4901-6000	TAE KWON DO COURSE FEE		2,150.00
1-4902-6000	BUILDING REPAIR & MAINT FEE		289,120.00
1-4903-6000	APPLICATION FEE-INTL' STUDENTS		500.00
1-4904-6000	GRADUATE APPLICATION FEE		7,100.00
1-4905-6000	BIOLOGY LAB FEE		17,900.00
1-4906-6000	CHEMISTRY LAB FEE		8,000.00
1-4907-6000	PHYSICS LAB FEE		1,300.00
1-4908-6000	WRITING LAB FEE		1,000.00
1-4910-6000	ACADEMIC READING FEE		800.00
1-4911-6000	NURSING COURSE FEES		10,000.00
1-4912-6000	EMT COURSE FEE		250.00
1-4915-6000	CREATIVE ARTS COURSE FEE		350.00
1-4916-6000	BROADCAST FEE		49,000.00
1-4918-6000	ART COURSE FEE		14,750.00
1-4919-6000	ATHLETIC TRAINING FEE		1,900.00
1-4921-6000	BAND FEE		18,000.00
1-4922-6000	PHYSICAL SCIENCE FEE		12,000.00
1-4923-6000	PREVENTION/TREATMENT INJ FEE		2,000.00
1-4927-6000	EDL INTERNSHIP/MENTORSHIP FEE		2,000.00
1-4928-6000	GOLF FEE		2,000.00
1-4929-6000	HPER ACTIVITY & METHODS CRS FEE		4,000.00
1-4930-6000	PHYSIOLOGY OF EXERCISE FEE		200.00
1-4931-6000	RECREATION & FIELD EXPERIENCE FEE		300.00
1-4933-6000	NEW STUDENT ORIENTATION FEE		55,000.00
1-4934-6000	MUSIC/PIANO FEE		650.00
1-4935-6000	PSYCHOLOGY FEE		900.00
1-4936-6000	THEATRE FEE		900.00
1-5110-6000	STUDENT AFFAIRS ADMINISTRATION		7,275.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SUPPLIES AND SERVICES
FISCAL YEAR 2014/2015**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-5111-6000	FRESHMAN YEAR EXPERIENCE ACE		3,500.00
1-5112-6000	JUDICIAL AFFAIRS		500.00
1-5250-6000	HONORS PROGRAM		2,583.00
1-5260-6000	STUDENT RECRUITMENT		63,800.00
1-5264-6000	INT'L AGENT RECRUITING FEES		1,000.00
1-5265-6000	INTERNATIONAL STUDENTS		8,638.00
1-5266-6000	INTERNATIONAL FOCUS		2,648.00
1-5267-6000	FOUNDERS DAY		5,295.00
1-5268-6000	COMMUTER SERVICES		1,000.00
1-5270-6000	HENDERSON 100 PROGRAMS		3,181.00
1-5271-6000	SUMMER INSTITUTE		5,000.00
1-5272-6000	INTERNATIONAL STUDIES		39,636.00
1-5310-6000	COUNSELING		5,000.00
1-5311-6000	MENTORING PROGRAM		500.00
1-5312-6000	STUDENT ORGANIZATIONS		1,350.00
1-5320-6000	CAREER SERVICES		3,500.00
1-5325-6000	ACADEMIC ADVISING CENTER		7,450.00
1-5330-6000	TESTING CENTER		2,249.00
1-5335-6000	DISTANCE LEARNING		9,120.00
1-5410-6000	STUDENT FINANCIAL AID		11,500.00
1-5510-6000	REGISTRAR		18,534.00
1-5520-6000	CATALOGS AND BULLETINS		15,886.00
1-5525-6000	PRINT PUBLICATIONS		41,350.00
1-5526-6000	RECRUITING PUBLICATIONS		26,400.00
1-5610-6000	STUDENT ID CARDS		7,000.00
1-5710-6000	DISABILITY SERVICES		831.00
1-6110-6000	BOARD OF TRUSTEES		4,750.00
1-6115-6000	STRATEGIC PLAN		45,000.00
1-6119-6000	UNIVERSITY ACTIVITIES		19,950.00
1-6120-6000	OFFICE OF THE PRESIDENT		11,733.00
1-6121-6000	PRESIDENTS CONTINGENCY		43,250.00
1-6122-6000	HENDERSON SEMINAR		2,200.00
1-6127-6000	JEC		1,500.00
1-6130-6000	VICE PRES FOR ACADEMIC AFFAIRS		9,363.00
1-6131-6000	VP ACADEMIC AFFAIRS CONTIN		20,178.00
1-6132-6000	FACULTY MOVING EXPENSES		5,000.00
1-6135-6000	VICE PRES FOR STUDENT SERVICES		1,000.00
1-6136-6000	VP STUDENT & EXTERNAL AFFAIRS		15,321.00
1-6137-6000	HOMECOMING SECURITY		2,000.00
1-6140-6000	VICE PRES FOR FINANCE/ADMIN		4,750.00
1-6141-6000	VP FINANCE & ADMIN CONTIN.		41,955.00
1-6143-6000	VICE PRES FOR EXTERNAL AFFAIRS		3,800.00
1-6144-6005	ENROLLMENT MANAGEMENT	CONTRACTUAL	35,000.00
1-6145-6000	ASSESSMENT & RESEARCH	SUPPLIES & SERVICES	8,950.00
1-6146-6000	AFFIRMATIVE ACTION		23,000.00
1-6147-6000	TRACDAT SOFTWARE		6,825.00
1-6148-6000	GRADUATE SCHOOL		7,577.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SUPPLIES AND SERVICES
FISCAL YEAR 2014/2015**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-6150-6000	LEGAL COUNSEL		6,323.00
1-6151-6000	AMERICAN DISABILITIES ACT		10,000.00
1-6153-6000	MASTER OF LIBERAL ARTS		3,050.00
1-6157-6000	LEGAL & LITIGATION EXPENSE		1,900.00
1-6158-6000	VP FOR UNIVERSITY ADVANCEMENT		3,500.00
1-6160-6000	GENERAL LIABILITY/FIDELITY INS		22,470.00
1-6162-6000	BACKGROUND CHECKS		9,000.00
1-6165-6000	HLC ACCREDITATION VISIT		20,000.00
1-6169-6000	ROTC		2,000.00
1-6170-6000	INST MEMBERSHIPS AND DUES		81,047.00
1-6175-6000	FACULTY SENATE		475.00
1-6176-6000	OFFICE OF DIVERSITY		4,200.00
1-6180-6000	STAFF SENATE		612.00
1-6184-6000	SUSTAINABILITY		3,000.00
1-6187-6000	ASSESSMENT AWARDS		500.00
1-6188-6000	ACCREDITATION ASSOCIATIONS		24,650.00
1-6210-6000	BUSINESS OFFICE		57,000.00
1-6211-6000	PURCHASING		4,750.00
1-6212-6000	HUMAN RESOURCES		5,750.00
1-6213-6000	INSTITUTIONAL FINANCIAL EXPENSE		11,400.00
1-6215-6000	BAD DEBT EXPENSE - A/R		4,501.00
1-6220-6000	COLLECTION AGENCY EXPENSE		2,251.00
1-6222-6000	COLLECTION AGENCY EXP-STUDENT ACCOUNTS		15,200.00
1-6230-6000	USE TAX		38,000.00
1-6231-6005	LANDSCAPE ARCHITECT	CONTRACTUAL	50,000.00
1-6232-6005	ON CALL CONTRACTS- VARIOUS		50,000.00
1-6310-6000	GRADUATION	SUPPLIES & SERVICES	4,940.00
1-6311-6000	UG GRADUATION EXPENSE		23,750.00
1-6315-6000	SWITCHBOARD		97,700.00
1-6330-6000	COMPUTER & COMMUNICATION SVCS.		247,942.00
1-6331-6000	COMPUTER LEASE		352,451.25
1-6331-6081	COMPUTER LEASE (Reserve for Tech Fee)		46,993.50
1-6333-6075	NETWORK LICENSES (TECH FEE)		399,444.75
1-6333-6076	INFRASTRUCTURE (TECH FEE)		93,987.00
1-6334-6077	INSTRUCTIONAL TECHNOLOGY (TECH FEE)		140,980.50
1-6334-6078	INSTRUCTIONAL SOFTWARE (TECH FEE)		93,987.00
1-6340-6000	CENTRAL STORES		4,501.00
1-6350-6000	ON CAMPUS POSTAL SERVICE		105,656.00
1-6360-6000	LIBRARY COPY MACHINE		12,000.00
1-6370-6000	STUDENT CONDUCT & SAFETY		13,150.00
1-6380-6000	MOTOR POOL		40,375.00
1-6391-6000	SPORTS MEDICINE		13,264.00
1-6510-6000	DEVELOPMENT OFFICE		18,650.00
1-6511-6000	DEVELOPMENT CONTINGENCY		1,224.00
1-6520-6000	PUBLIC RELATIONS		32,500.00
1-6520-6005	PUBLIC RELATIONS	CONTRACTUAL	24,000.00
1-6521-6000	COMMUNITY SPONSORSHIPS		3,000.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SUPPLIES AND SERVICES
FISCAL YEAR 2014/2015**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-6522-6000	ADVERTISING		75,000.00
1-6525-6005	ADVANCEMENT SERVICES	CONTRACTUAL	70,000.00
1-6529-6000	ANNUAL FUND	SUPPLIES & SERVICES	13,000.00
1-6530-6000	ALUMNI		31,020.00
1-6532-6000	NEWBERRY HOUSE		5,000.00
1-7110-6000	ADMIN AND PLANNING		7,600.00
1-7210-6000	BUILDING MAINTENANCE		126,000.00
1-7250-6000	DEFERRED MAINTENANCE		41,078.00
1-7310-6000	CUSTODIAL SERVICE		35,300.00
1-7320-6000	MULTI-MEDIA CLASSROOM REPAIRS		1,900.00
1-7450-6000	POWER PLANT		9,025.00
1-7451-6000	POWER MGMT SYSTEM		6,650.00
1-7510-6000	GROUNDS MAINTENANCE		45,200.00
1-7641-6000	FUNDED DEPRECIATION		118,238.00
TOTAL EDUCATIONAL AND GENERAL SUPPLIES AND SERVICES			<u>5,271,893.50</u>
2-1001-6000	ATHLETIC ADMINISTRATION	SUPPLIES AND SERVICES	21,393.00
2-1001-6006	ATHLETIC ADMINISTRATION	SPONSORSHIPS	6,250.00
2-1001-6008	ATHLETIC ADMINISTRATION	FOOTBALL RADIO	6,000.00
2-1001-6014	CONFERENCE DUES	CONFERENCE DUES	25,400.00
2-1001-6015	SWA	SUPPLIES AND SERVICES	475.00
2-1001-6090	ATHLETIC ADMINISTRATION	COMPLIANCE SOFTWARE	9,000.00
2-1003-6000	ASST SWA	SUPPLIES AND SERVICES	475.00
2-1004-6000	FOOTBALL	SUPPLIES AND SERVICES	31,424.00
2-1004-6009	FOOTBALL	INSURANCE & MEDICAL	40,885.00
2-1004-6012	FOOTBALL OFFICIALS	SUPPLIES AND SERVICES	11,575.00
2-1006-6000	BASKETBALL	SUPPLIES AND SERVICES	7,812.00
2-1006-6009	BASKETBALL	INSURANCE & MEDICAL	7,800.00
2-1006-6012	BASKETBALL OFFICIALS	SUPPLIES AND SERVICES	8,200.00
2-1008-6000	BASEBALL	SUPPLIES AND SERVICES	4,374.00
2-1008-6009	BASEBALL	INSURANCE & MEDICAL	12,000.00
2-1008-6012	BASEBALL	OFFICIALS	8,500.00
2-1113-6000	SWIMMING	SUPPLIES AND SERVICES	2,557.50
2-1113-6009	SWIMMING	INSURANCE & MEDICAL	1,500.00
2-1114-6000	GOLF	SUPPLIES AND SERVICES	2,118.00
2-1114-6009	GOLF	INSURANCE & MEDICAL	1,000.00
2-1117-6000	ATHLETICS M&O	SUPPLIES AND SERVICES	21,000.00
2-1118-6000	WOMEN'S CROSS COUNTRY	SUPPLIES AND SERVICES	2,427.00
2-1118-6009	WOMEN'S CROSS COUNTRY	INSURANCE & MEDICAL	1,750.00
2-1121-6000	WOMEN'S BASKETBALL	SUPPLIES AND SERVICES	7,812.00
2-1121-6009	WOMEN'S BASKETBALL	INSURANCE & MEDICAL	8,000.00
2-1121-6012	WM'S BASKETBALL OFFICIALS	SUPPLIES AND SERVICES	8,880.00
2-1123-6000	WOMEN'S VOLLEYBALL	SUPPLIES AND SERVICES	3,912.00
2-1123-6009	WOMEN'S VOLLEYBALL	INSURANCE & MEDICAL	3,500.00
2-1123-6012	WMS VOLLEYBALL OFFICIALS	SUPPLIES AND SERVICES	5,320.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SUPPLIES AND SERVICES
FISCAL YEAR 2014/2015**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
2-1125-6000	WOMEN'S TENNIS	SUPPLIES AND SERVICES	2,681.00
2-1125-6009	WOMEN'S TENNIS	INSURANCE & MEDICAL	1,500.00
2-1127-6000	SPORTS INFORMATION	SUPPLIES AND SERVICES	5,159.00
2-1128-6000	ATHLETICS M&O - S JONES	SUPPLIES AND SERVICES	2,874.00
2-1130-6000	WOMEN'S SWIMMING	SUPPLIES AND SERVICES	2,557.50
2-1130-6009	WOMEN'S SWIMMING	INSURANCE & MEDICAL	1,500.00
2-1131-6000	WOMEN'S SOFTBALL	SUPPLIES AND SERVICES	5,165.00
2-1131-6009	WOMEN'S SOFTBALL	INSURANCE & MEDICAL	4,500.00
2-1131-6012	WMS SOFTBALL OFFICIALS	SUPPLIES AND SERVICES	5,190.00
2-1132-6000	ATHLETIC TRAINING	SUPPLIES AND SERVICES	8,547.00
2-1133-6000	WOMEN'S GOLF	SUPPLIES AND SERVICES	3,960.00
2-2010-6000	RESIDENCE LIFE	SUPPLIES AND SERVICES	125,000.00
2-2010-6002	RESIDENCE LIFE	CABLE TV -STUDENT HOUSING	91,000.00
2-2010-6003	RESIDENCE LIFE	STAFF DEVELOPMENT	25,000.00
2-2010-6004	RESIDENCE LIFE	PROGRAMMING	40,000.00
2-2010-6019	RESIDENCE LIFE	LAUNDRY SERVICE	62,095.00
2-2011-6000	DORM MNTCE ADMINISTRATION	SUPPLIES AND SERVICES	245,000.00
2-2011-6020	DORM MNTCE ADMINISTRATION	CUSTODIAL SERVICES	35,000.00
2-4010-6000	PAYMENTS TO ARAMARK	SUPPLIES AND SERVICES	2,965,887.00
2-4020-6000	NON-INSTI CAMPS & CONF MEALS	SUPPLIES AND SERVICES	98,000.00
2-4040-6000	CAFETERIA M&O	SUPPLIES AND SERVICES	30,000.00
2-5040-6000	GARRISON CENTER M&O	SUPPLIES AND SERVICES	21,795.00
2-5041-6000	GARRISON CENTER ADMIN/ACTIVITY	SUPPLIES AND SERVICES	4,000.00
2-5042-6000	GARRISON OPERATIONS	SUPPLIES AND SERVICES	3,154.00
2-5044-6000	GARRISON CONFERENCES	SUPPLIES AND SERVICES	2,000.00
2-5046-6000	DAY GYM	SUPPLIES AND SERVICES	5,000.00
2-5060-6000	DUNN STUDENT RECREATION CENTER	SUPPLIES AND SERVICES	18,309.00
2-5060-6002	DUNN STUDENT RECREATION CENTER	CABLE TV	3,500.00
2-7010-6000	HEALTH OFFICE	SUPPLIES AND SERVICES	31,963.00
2-8020-6000	STAR	SUPPLIES AND SERVICES	2,103.60
2-8030-6010	ARKADELPHIA MUNICIPAL AIRPORT	SALES TAX EXPENSE	11,480.00
2-8030-6371	ARKADELPHIA MUNICIPAL AIRPORT	PURCHASE FOR RESALE	184,888.00
2-9001-6000	UNION POST OFFICE	SUPPLIES AND SERVICES	66,330.00
2-9005-6000	CAPT HENDERSON HOUSE B&B	SUPPLIES AND SERVICES	42,750.00
2-9005-6011	CAPT HENDERSON HOUSE B&B	MARKETING	2,375.00
2-9007-6000	PRE-TERM MEALS	SUPPLIES AND SERVICES	50,000.00
2-9030-6000	WHISPERING OAKS	SUPPLIES AND SERVICES	63,000.00
2-9030-6018	WHISPERING OAKS	PROPERTY TAX	34,944.00
TOTAL AUXILIARY SUPPLIES AND SERVICES			4,579,546.60
TOTAL CURRENT UNRESTRICTED SUPPLIES AND SERVICES			\$ 9,851,440.10

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
TRAVEL
FISCAL YEAR 2014/2015**

<u>ACCOUNT#</u>	<u>DEPARTMENT</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-1111-6130	ENGLISH	TRAVEL	\$ 75.00
1-1112-6130	SOCIOLOGY		150.00
1-1113-6130	PSYCHOLOGY		50.00
1-1115-6130	SOCIAL SCIENCES		75.00
1-1121-6130	BIOLOGY		700.00
1-1122-6130	MATH		75.00
1-1123-6130	NURSING		10,500.00
1-1124-6130	AIRCRAFT OPERATION & MAINT.		2,653.32
1-1125-6130	AVIATION DEPARTMENT		660.00
1-1126-6130	PHYSICAL SCIENCE		50.00
1-1127-6130	CHEMISTRY		150.00
1-1128-6130	ELLIS COLLEGE OF ARTS & SCIE		2,950.00
1-1129-6130	ELLIS COLLEGE/CONTINGENCY		1,877.00
1-1130-6130	SCHOOL OF BUSINESS		13,403.00
1-1140-6130	DEBATE		1,000.00
1-1141-6130	ART		225.00
1-1142-6130	MUSIC		2,850.00
1-1144-6130	NUFUSION		200.00
1-1145-6130	BAND		10,000.00
1-1150-6130	COMMUNICATION AND THEATRE ARTS		9,900.00
1-1152-6130	MULTI-MEDIA		484.00
1-1156-6130	CHORAL/VOCAL		9,000.00
1-1157-6130	ELLIS COLLEGE DEVELOPMENT		48,520.00
1-1160-6130	TEACHERS COLLEGE		5,127.00
1-1161-6130	FAMILY AND CONSUMER SCIENCES		1,254.00
1-1164-6130	HPER		2,343.00
1-1165-6130	CURRICULUM AND INSTRUCTION		3,116.00
1-1166-6130	COUNSELOR EDUCATION		1,320.00
1-1167-6130	NATIONAL PARK CAMPUS		2,500.00
1-1177-6130	STUDENT TEACHING		12,521.00
1-1178-6130	CERTIFICATION/ASSOCIATE DEAN		1,062.00
1-1181-6130	ADVANCED INSTRUCTIONAL STUDIES		2,454.00
1-1182-6130	MAT PROGRAM		2,850.00
1-1183-6130	DEPARTMENT OF ED LEADERSHIP		950.00
1-1188-6130	CENTER FOR LANG PROF		950.00
1-2101-6130	UNDERGRADUATE RESEARCH		1,320.00
1-2106-6130	BIOLOGY FIELD STATION		2,340.00
1-2107-6130	INSTITUTIONAL REVIEW BOARD (RESEARCH)		2,500.00
1-3020-6130	ECONOMIC EDUCATION CENTER		726.00
1-3030-6130	ECONOMIC EDUCATION WORKSHOP		528.00
1-4110-6130	LIBRARY ADMINISTRATION		1,947.00
1-4310-6130	MEDIA SERVICES		660.00
1-4510-6130	CHILD SERVICE CENTER - ELEM		396.00
1-5110-6130	STUDENT AFFAIRS ADMINISTRATION		610.00
1-5111-6130	FRESHMAN YEAR EXPERIENCE (ACE)		100.00
1-5112-6130	JUDICIAL AFFAIRS		254.00
1-5250-6130	HONORS PROGRAM		1,122.00

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
TRAVEL
FISCAL YEAR 2014/2015**

<u>ACCOUNT#</u>	<u>DEPARTMENT</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-5260-6130	STUDENT RECRUITMENT		24,164.00
1-5265-6130	INTERNATIONAL STUDENTS		2,078.00
1-5310-6130	COUNSELING		610.00
1-5312-6130	STUDENT ORGANIZATIONS		1,000.00
1-5313-6130	LEADERSHIP/ORIENTATION		1,000.00
1-5320-6130	CAREER SERVICES		2,161.00
1-5325-6130	ACADEMIC ADVISING CENTER		3,161.00
1-5350-6130	COLLEGE BOWL		341.00
1-5410-6130	STUDENT FINANCIAL AID		2,729.00
1-5510-6130	REGISTRAR		1,465.00
1-6110-6130	BOARD OF TRUSTEES		4,750.00
1-6118-6130	GROW YOUR OWN PROGRAM		1,425.00
1-6120-6130	OFFICE OF THE PRESIDENT		7,600.00
1-6122-6130	HENDERSON SEMINAR		1,140.00
1-6130-6130	VICE PRES FOR ACADEMIC AFFAIRS		3,710.00
1-6135-6130	VICE PRES FOR STUDENT SERVICES		509.00
1-6140-6130	VICE PRES FOR FINANCE/ADMIN		2,850.00
1-6143-6130	VICE PRES FOR EXTERNAL AFFAIRS		1,900.00
1-6145-6130	ASSESSMENT & RESEARCH		7,399.00
1-6146-6130	AFFIRMATIVE ACTION		25,000.00
1-6148-6130	GRADUATE SCHOOL		746.00
1-6150-6130	LEGAL COUNSEL		2,118.00
1-6151-6130	AMERICAN DISABILITIES ACT		285.00
1-6153-6130	MASTER OF LIBERAL ARTS		213.00
1-6158-6130	VP FOR UNIVERSITY ADVANCEMENT		4,000.00
1-6165-6130	ACCREDITING ASSOCIATION		1,650.00
1-6175-6130	FACULTY SENATE		66.00
1-6176-6130	OFFICE OF DIVERSITY		1,440.00
1-6188-6130	ACCREDITATION ASSOCIATIONS		19,600.00
1-6210-6130	BUSINESS OFFICE		3,800.00
1-6211-6130	PURCHASING		1,425.00
1-6212-6130	HUMAN RESOURCES		1,425.00
1-6310-6130	GRADUATION		132.00
1-6330-6130	COMPUTER & COMMUNICATION SVCS.		7,500.00
1-6370-6130	STUDENT CONDUCT & SAFETY		509.00
1-6391-6130	SPORTS MEDICINE		6,211.00
1-6510-6130	DEVELOPMENT OFFICE		5,000.00
1-6520-6130	PUBLIC RELATIONS		3,135.00
1-6529-6130	ANNUAL FUND		350.00
1-6530-6130	ALUMNI		2,500.00
1-7110-6130	ADMIN AND PLANNING		676.00
	TOTAL EDUCATIONAL AND GENERAL TRAVEL		<u>322,270.32</u>

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
TRAVEL
FISCAL YEAR 2014/2015**

<u>ACCOUNT#</u>	<u>DEPARTMENT</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
2-1001-6130	ATHLETIC ADMINISTRATION	TRAVEL	4,629.00
2-1001-6132	ATHLETIC ADMINISTRATION	POST SEASON TRAVEL	20,785.00
2-1002-6130	SENIOR WOMEN'S ADMIN	TRAVEL	1,750.00
2-1003-6130	ASST SR. WOMEN'S ADMIN		1,425.00
2-1004-6130	FOOTBALL		53,062.00
2-1006-6130	BASKETBALL		27,405.00
2-1008-6130	BASEBALL		27,320.00
2-1113-6130	SWIMMING		11,282.00
2-1114-6130	GOLF		13,630.00
2-1118-6130	WOMEN'S CROSS COUNTRY		2,875.00
2-1121-6130	WOMEN'S BASKETBALL		27,405.00
2-1123-6130	WOMEN'S VOLLEYBALL		22,053.00
2-1125-6130	WOMEN'S TENNIS		7,472.00
2-1127-6130	SPORTS INFORMATION		1,287.00
2-1130-6130	WOMEN'S SWIMMING		11,282.00
2-1131-6130	WOMEN'S SOFTBALL		27,320.00
2-1132-6130	ATHLETIC TRAINING		3,560.00
2-1133-6130	WOMEN'S GOLF		13,630.00
2-1134-6130	NCAA FAR		2,500.00
2-1136-6130	MANDATORY CONFERENCE TRAVEL		9,900.00
2-2010-6130	RESIDENCE LIFE		15,000.00
2-5041-6130	GARRISON CENTER ADMIN/ACTIVITY		1,000.00
2-5060-6130	DUNN STUDENT RECREATION CENTER		2,000.00
2-7010-6130	HEALTH OFFICE		400.00
2-9005-6130	CAPT HENDERSON HOUSE B&B		1,852.00
			310,824.00
	TOTAL AUXILIARY TRAVEL		
	TOTAL TRAVEL		\$ 633,094.32

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
UTILITIES AND PROPERTY INSURANCE
FISCAL YEAR 2014/2015**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-7120-6410	PROPERTY INSURANCE	PROPERTY INSURANCE	\$ 121,280.00
1-7410-6451	PURCHASED UTILITIES	ELECTRIC	900,000.00
1-7410-6452	PURCHASED UTILITIES	GAS	400,000.00
1-7410-6455	PURCHASED UTILITIES	WATER	175,000.00
1-6163-6459	DYNAMIC ENERGY CONCEPTS	UTILITY MGMT SERVICE	6,000.00
	TOTAL EDUCATIONAL AND GENERAL UTILITIES		1,481,000.00
	TOTAL EDUCATIONAL AND GENERAL UTILITIES AND PROPERTY INSURANCE		1,602,280.00
2-1001-6410	ATHLETIC ADMIN	PROPERTY INSURANCE	440.00
2-2010-6410	RESIDENCE LIFE		27,000.00
2-4040-6410	CAFETERIA M&O		3,080.00
2-5040-6410	GARRISON CENTER M&O		3,300.00
2-5060-6410	DUNN RECREATION CENTER		3,000.00
2-9005-6410	CAPT HENDERSON HOUSE B&B		2,310.00
	TOTAL AUXILIARY PROPERTY INSURANCE		39,130.00
2-1001-6451	ATHLETIC ADMIN	ELECTRIC	75,000.00
2-2010-6451	RESIDENCE LIFE		420,000.00
2-4040-6451	CAFETERIA M&O		40,000.00
2-5040-6451	GARRISON CENTER M&O		76,225.00
2-5060-6451	DUNN RECREATION CENTER		60,000.00
2-8040-6451	INTERNATIONAL STUDENT CENTER		18,250.00
2-9005-6451	CAPT HENDERSON HOUSE B&B		20,350.00
	TOTAL AUXILIARY ELECTRIC		709,825.00
2-1001-6452	ATHLETIC ADMIN	GAS	15,000.00
2-2010-6452	RESIDENCE LIFE		100,000.00
2-4040-6452	CAFETERIA M&O		40,000.00
2-5040-6452	GARRISON CENTER M&O		15,000.00
2-5060-6452	DUNN RECREATION CENTER		7,500.00
2-9005-6452	CAPT HENDERSON HOUSE B&B		10,000.00
	TOTA AUXILIARY GAS		187,500.00

HENDERSON STATE UNIVERSITY
OPERATING BUDGET
UTILITIES AND PROPERTY INSURANCE
FISCAL YEAR 2014/2015

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
2-1001-6455	ATHLETIC ADMIN	WATER	10,000.00
2-2010-6455	RESIDENCE LIFE		46,000.00
2-4040-6455	CAFATERIA M&O		10,000.00
2-5040-6455	GARRISON CENTER M&O		8,700.00
2-5060-6455	DUNN RECREATION CENTER		2,000.00
2-8040-6455	INTERNATIONAL STUDENT CENTER		3,900.00
2-9005-6455	CAPTAIN HENDERSON HOUSE B&B		3,500.00
	TOTAL AUXILIARY WATER		<u>84,100.00</u>
	TOTAL AUXILIARY UTILITIES		<u>981,425.00</u>
	TOTAL AUXILIARY UTILITIES AND PROPERTY INSURANCE		<u>1,020,555.00</u>
	TOTAL UTILITIES AND PROPERTY INSURANCE		<u>\$ 2,622,835.00</u>

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
DEBT RETIREMENT
FISCAL YEAR 2014-2015**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-1124-6650	AVIATION	LEASE/NOTE EXPENSE	\$ 5,245.41
1-1124-6655	AVIATION	CAPITAL LEASE INTEREST	13.75
1-9235-6650	ADHE NOTE EXPENSE	LEASE/NOTE EXPENSE	49,669.99
1-9235-6655	ADHE NOTE EXPENSE	CAPITAL LEASE INTEREST	87.48
1-6315-6050	I-K ELECTRIC TELEPHONE SYSTEM	LEASE/NOTE EXPENSE	65,597.51
1-6315-6055	I-K ELECTRIC TELEPHONE SYSTEM	CAPITAL LEASE INTEREST	207.60
			120,821.74
1-9807-6610	2007 BOND- PARKING LOTS	PAYMENT ON DEBT PRINCIPAL	22,950.00
1-9807-6620	2007 BOND- PARKING LOTS	PAYMENTS ON INTEREST	25,817.85
1-9807-6630	2007 BOND- PARKING LOTS	PAYING AGENTS FEE	405.00
			49,172.85
1-9896-6610	2011 REFUNDING BOND ISSUE	PAYMENT ON DEBT PRINCIPAL	270,000.00
1-9896-6620	2011 REFUNDING BOND ISSUE	PAYMENTS ON INTEREST	26,710.82
1-9896-6630	2011 REFUNDING BOND ISSUE	PAYING AGENTS FEE	2,000.00
			298,710.82
1-9810-6610	2009 REFUNDING SERIES (E&G-01/03)	PAYMENT ON DEBT PRINCIPAL	540,000.00
1-9810-6620	2009 REFUNDING SERIES (E&G-01/03)	PAYMENTS ON INTEREST	170,112.94
1-9810-6630	2009 REFUNDING SERIES (E&G-01/03)	PAYING AGENTS FEE	2,000.00
			712,112.94
1-9825-6650	ALL-AMERICAN LEASE 2012-ESCO	LEASE PMT-PRINCIPAL	141,982.36
1-9825-6655	ALL-AMERICAN LEASE 2012-ESCO	LEASE PAYMENT-INTEREST	64,445.32
			206,427.68
TOTAL EDUCATIONAL AND GENERAL DEBT RETIREMENT			1,387,246.03
2-2890-6610	2011 REFUNDING BOND	PAYMENT ON DEBT PRINCIPAL	155,000.00
2-2890-6620	2011 REFUNDING BOND	PAYMENT ON INTEREST	22,369.14
2-2890-6630	2011 REFUNDING BOND	PAYING AGENT'S FEE	2,000.00
			179,369.14
2-4060-6610	2011 DINING FACILEY -ARVEST NOTE	PAYMENT ON PRINCIPAL	58,927.80
2-4060-6620	2011 DINING FACILEY -ARVEST NOTE	PAYMENT ON INTEREST	155,819.84
			214,747.64
2-5040-6610	2014 GARRISON CENTER SNACK BAR LOAN	PAYMENT ON PRINCIPAL	51,053.30
2-5040-6620	2014 GARRISON CENTER SNACK BAR LOAN	PAYMENT ON INTEREST	48,756.47
			99,809.77
2-5060-6610	2007 BOND (REC CENTER)	PAYMENT ON DEBT PRINCIPAL	232,050.00
2-5060-6620	2007 BOND (REC CENTER)	PAYMENT ON INTEREST	261,047.15
2-5060-6630	2007 BOND (REC CENTER)	PAYING AGENT'S FEE	4,000.00
			497,097.15

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
DEBT RETIREMENT
FISCAL YEAR 2014-2015**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
2-8088-6610	2009 SERIES A-AUXILIARY (REFUNDING 2004)	PAYMENT ON DEBT PRINCIPAL	175,000.00
2-8088-6620	2009 SERIES A-AUXILIARY (REFUNDING 2004)	PAYMENT ON INTEREST	26,816.02
2-8088-6630	2009 SERIES A-AUXILIARY (REFUNDING 2004)	PAYING AGENT'S FEE	1,250.00
			203,066.02
2-8089-6610	2009 SERIES B-AUXILIARY (REFUNDING 2001)	PAYMENT ON DEBT PRINCIPAL	75,000.00
2-8089-6620	2009 SERIES B-AUXILIARY (REFUNDING 2001)	PAYMENT ON INTEREST	9,544.38
2-8089-6630	2009 SERIES B-AUXILIARY (REFUNDING 2001)	PAYING AGENT'S FEE	1,000.00
			85,544.38
2-2075-6610	2012 A REFUNDING (2005 RES LIFE)	PAYMENT ON DEBT PRINCIPAL	280,000.00
2-2075-6620	2012 A REFUNDING (2005 RES LIFE)	PAYMENT ON INTEREST	271,359.50
2-2075-6630	2012 A REFUNDING (2005 RES LIFE)	PAYING AGENT'S FEE	2,000.00
			553,359.50
2-2076-6610	2012 B REFUNDING (2006 RES LIFE)	PAYMENT ON DEBT PRINCIPAL	130,000.00
2-2076-6620	2012 B REFUNDING (2006 RES LIFE)	PAYMENT ON INTEREST	127,194.95
2-2076-6630	2012 B REFUNDING (2006 RES LIFE)	PAYING AGENT'S FEE	2,000.00
			259,194.95
2-2010-6650	RESIDENCE LIFE-I-K ELECTRIC TELEPHONE SYSTEM	LEASE/NOTE EXPENSE	51,097.01
2-2010-6655	RESIDENCE LIFE-I-K ELECTRIC TELEPHONE SYSTEM	CAPITAL LEASE INTEREST	161.72
			51,258.73
2-9030-6650	WHISPERING OAKS-I-K ELECTRIC TELEPHONE SYSTEM	LEASE/NOTE EXPENSE	21,405.50
2-9030-6655	WHISPERING OAKS-I-K ELECTRIC TELEPHONE SYSTEM	CAPITAL LEASE INTEREST	67.73
			21,473.23
	TOTAL AUXILIARY DEBT RETIREMENT		2,164,920.51
	TOTAL DEBT RETIREMENT		\$ 3,552,166.54

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SCHOLARSHIPS
FISCAL YEAR 2014/2015**

ACCOUNT #	DEPARTMENT NAME	BUDGET
1-1115-6830	GRADUATE ASSISTANT - SOCIAL STUDIES (1)	\$ 5,904
1-1128-6830	GRADUATE ASSISTANT - ELLIS COLLEGE (1)	5,904
1-1130-6830	GRADUATE ASSISTANT - SCHOOL OF BUSINESS (7)	41,328
1-1141-6830	GRADUATE ASSISTANT - ART (1)	5,904
1-1147-6840	GRADUATE ASSISTANT - WRITING CENTER (5)	29,520
1-1150-6830	GRADUATE ASSISTANT - COMM & THEATRE (1)	5,904
1-1160-6830	GRADUATE ASSISTANT - TEACHERS COLLEGE (2)	11,808
1-1161-6830	GRADUATE ASSISTANT - FAMILY & CON. SC. (1)	5,904
1-1165-6830	GRADUATE ASSISTANT - CHILD SVC CENTER (1)	5,904
1-1166-6830	GRADUATE ASSISTANT - COUNSELOR EDUC (1)	5,904
1-1181-6830	GRADUATE ASSISTANT - ADV. INST. STUDIES (1)	5,904
1-1183-6830	GRADUATE ASSISTANT - EDUC. SPECIALIST (1)	5,904
1-2107-6830	GRADUATE ASSISTANT- INSTUTIONAL REVIEW BOARD (1)	5,904
1-4310-6830	GRADUATE ASSISTANT - MULTIMEDIA LNG CTR (1)	5,904
1-5111-6830	GRADUATE ASSISTANT - FIRST YEAR EXP (1)	5,904
1-5320-6830	GRADUATE ASSISTANT - CAREER SERVICES (1)	5,904
1-5325-6830	GRADUATE ASSISTANT - ACADEMIC ADVISING (2)	11,808
1-6148-6830	GRADUATE ASSISTANT- GRADUATE SCHOOL (1)	5,904
1-6153-6830	GRADUATE ASSISTANT - MLA (1)	5,904
1-6520-6830	GRADUATE ASSISTANT - PUBLIC RELATIONS (1)	5,904
1-6530-6830	GRADUATE ASSISTANT - ALUMNI SERVICES (1)	5,904
1-8112-6810	CC PRESIDENTIAL SCHOLARSHIP-FIRST YEAR	40,500
1-8131-6810	ALUMNI LEGACY SCHOLARSHIP	6,000
1-8134-6810	HSU DIVERSITY RECRUITMENT SCHO	20,000
1-8135-6810	GLOBAL DIVERSITY SCHOLARSHIP	15,000
1-8136-6810	COMMUNITY COLLEGE TRNSFR SCHOL-FIRST YEAR	310,200
1-8138-6810	MISS HENDERSON	5,000
1-8140-6810	OUT OF STATE FEE WAIVER	14,840
1-8146-6810	INTERNATIONAL HOUSE SCHOL (EX HLP)	5,592
1-8147-6810	STAFF SENATE TEXTBOOK SCHOL	200
1-8148-6810	STRING SCHOLARSHIP	16,900
1-8150-6810	OVER 60 FEE WAIVER	85,000
1-8155-6810	CONTIGUOUS COUNT OUT OF STATE WAIVER	13,144
1-8156-6810	CONTIGUOUS STATE OUT OF STATE WAIVER	1,863,268
1-8162-6810	ART SCHOLARSHIPS	4,450
1-8163-6810	ROTC ROOM SCHOLARSHIPS	16,560
1-8166-6810	COMMUNITY COLLEGE TRNSFR SCHOL-SECOND YEAR	90,000
1-8167-6810	HSU ACADEMIC ALL-STAR SCHOLARSHIP-1ST YEAR & 2ND YR	12,600
1-8172-6810	CC PRESIDENTIAL SCHOLARSHIP-SECOND YEAR	20,000
1-8190-6810	25% MILITARY WAIVER	10,000
1-8201-6810	HSU DISTINGUISHED FRESHMAN SCHOLARSHIP	236,880
1-8202-6810	HSU DISTINGUISHED SOPHOMORE SCHOL	113,740
1-8203-6810	HSU DISTINGUISHED JUNIOR SCHOLARSHIP	72,380
1-8204-6810	HSU DISTINGUISHED SENIOR SCHOLARSHIP	93,060
1-8211-6810	HSU PRESIDENTIAL EXCELLENCE SCHOLARSHIP	958,800
1-8212-6810	HSU PRESIDENTIAL EXCELLENCE SCHOL-SOPH	293,280
1-8213-6810	HSU PRESIDENTIAL EXCELLENCE SCHOL-JUNIOR	368,480
1-8214-6810	HSU PRESIDENTIAL EXCELLENCE SCHOL- SENIOR	248,160
1-8221-6810	UNIVERSITY CENTURIUM SCHOLARSHIP	782,080
1-8222-6810	UNIVERSITY CENTURIUM SCHOL-SOPH	310,200
1-8223-6810	UNIVERSITY CENTURIUM SCHOL-JUNIOR	282,000
1-8224-6810	UNIVERSITY CENTURIUM SCHOL-SENIOR	258,500
1-8231-6810	RED AND GRAY SUCCESS SCHOLARSHIP	359,550
1-8232-6810	RED AND GRAY SUCCESS SCHOL-SOPH	112,800
1-8233-6810	RED AND GRAY SUCCESS SCHOL-JUNIOR	81,780

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
SCHOLARSHIPS
FISCAL YEAR 2014/2015**

ACCOUNT #	DEPARTMENT NAME	BUDGET
1-8234-6810	RED AND GRAY SUCCESS SCHOL- SENIOR	75,670
1-8254-6810	TOP TEN PERCENT SCHOL - SENIOR	2,000
1-8262-6810	REDDIE SPIRIT LEADERSHIP SCHOL-SOPH	6,000
1-8263-6810	REDDIE SPIRIT LEADERSHIP SCHOL-JUNIOR	8,000
1-8264-6810	REDDIE SPIRIT LEADERSHIP SCHOL- SENIOR	2,000
1-8281-6810	ACCESS COMMUNITY COLLEGE SCHOLARSHIP	153,000
1-8310-6810	BAND SCHOLARSHIPS	286,082
1-8320-6810	CHORAL SCHOLARSHIPS	100,356
1-8321-6810	PIANO SCHOLARSHIPS	22,250
1-8330-6810	FORENSICS SCHOLARSHIPS	8,758
1-8340-6810	CHEERLEADERS	24,521
1-8350-6810	RADIO STATION SCHOLARSHIPS	7,298
1-8360-6810	THEATRE SCHOLARSHIPS	16,596
1-8370-6810	HTV	7,298
1-8380-6810	DANCE	3,649
1-8396-6810	EL DORADO PROMISE MATCH	27,000
1-8405-6810	REDDIE SPIRIT AWARD-OTHER	4,098
1-8406-6810	AMERICORP	4,000
1-8411-6810	REDDIE DAY BOOK SCHOLARSHIP	500
	TOTAL EDUCATIONAL AND GENERAL SCHOLARSHIPS	<u>8,074,852</u>
2-1004-6810	FOOTBALL	549,144
2-1004-6830	GRADUATE ASSISTANT-FOOTBALL (1)	5,904
2-1006-6810	BASKETBALL	152,540
2-1006-6830	GRADUATE ASSISTANT-BASKETBALL (1)	5,904
2-1008-6810	BASEBALL	122,032
2-1008-6830	GRADUATE ASSISTANT-BASEBALL (1)	5,904
2-1113-6810	SWIMMING	45,762
2-1113-6830	GRADUATE ASSISTANT-SWIMMING (1)	5,904
2-1114-6810	GOLF	53,389
2-1114-6830	GRADUATE ASSISTANT-GOLF (1)	5,904
2-1118-6810	CROSS COUNTRY	53,389
2-1118-6830	GRADUATE ASSISTANT-CROSS COUNTRY/TENNIS (1)	5,904
2-1121-6810	WOMEN'S BASKETBALL	152,540
2-1121-6830	GRADUATE ASSISTANT-WOMEN'S BASKETBALL (1)	5,904
2-1123-6810	WOMEN'S VOLLEYBALL	122,032
2-1123-6830	GRADUATE ASSISTANT-WOMEN'S VOLLEYBALL (1)	5,904
2-1125-6810	WOMEN'S TENNIS	68,643
2-1127-6830	SPORTS INFORMATION (1)	5,904
2-1130-6810	WOMEN'S SWIMMING	68,643
2-1131-6810	WOMEN'S SOFTBALL	109,829
2-1131-6830	GRADUATE ASSISTANT-WOMEN'S SOFTBALL (1)	5,904
2-1132-6830	GRADUATE ASSISTANT-ATHLETIC TRAINING (1)	5,904
2-1133-6810	WOMEN'S GOLF	67,118
2-2010-6830	GRADUATE ASSISTANT - RESIDENCE LIFE (5)	29,520
2-5060-6830	GRADUATE ASSISTANT - DUNN RECREATION CENTER (4)	23,616
2-8010-6810	HENDERSON ORACLE	7,298
2-8020-6810	STAR	7,298
	TOTAL AUXILIARY SCHOLARSHIPS	<u>1,697,737</u>
	TOTAL SCHOLARSHIPS	<u>\$ 9,772,589</u>

HENDERSON STATE UNIVERSITY
OPERATING BUDGET
CAPITAL AND LIBRARY HOLDINGS
FISCAL YEAR 2014/2015

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-4120-7450	LIBRARY HOLDINGS	LIBRARY HOLDINGS	\$ 308,000.00
1-4920-7450	LIBRARY FEE		<u>176,886.00</u>
	TOTAL EDUCATIONAL AND GENERAL LIBRARY HOLDINGS		<u>484,886.00</u>
2-1001-7000	ATHLETIC ADMINISTRATION	CAPITAL OUTLAY	5,000.00
2-2010-7000	RESIDENCE LIFE		75,000.00
2-5060-7000	DUNN RECREATION CENTER		<u>4,320.00</u>
	TOTAL AUXILIARY CAPITAL OUTLAY		<u>84,320.00</u>
	TOTAL CAPITAL AND LIBRARY HOLDINGS		<u><u>\$ 569,206.00</u></u>

**HENDERSON STATE UNIVERSITY
OPERATING BUDGET
TRANSFERS AND RESERVES
FISCAL YEAR 2014/2015**

<u>ACCOUNT #</u>	<u>DEPARTMENT NAME</u>	<u>ACCOUNT TITLE</u>	<u>BUDGET</u>
1-0000-8820	CURRENT UNRESTRICTED (E&G)	NONMANDATORY TRNSF AUXILIARY-ATHL	\$ 1,235,581.00
1-0000-8820		NONMANDATORY TRNSF AUXILIARY-OTHER	266,938.00
1-0000-8826		TRANSFER TO RESTRICTED- CEC	210,585.00
1-0000-8832		RESERVE FOR SAL INC (1.5% + FRINGES-JAN)	103,554.00
1-0000-8835		RESERVE FOR FACULTY EQUITY ADJ	29,750.00
1-0000-8836		RESERVE FOR STRATEGIC PLANNING	150,000.00
1-1124-8830	AVIATION OPERATION & MAINTENANCE	RESERVE FOR ENGINES REPLACEMENT	<u>10,700.00</u>
	TOTAL E&G TRANSFERS AND RESERVES		<u>2,007,108.00</u>
2-0000-8832	AUXILIARY	RESERVE FOR SAL INC (1.5% +FRINGES-JAN)	11,765.00
2-2010-8820	RESIDENCE LIFE	NONMANDATORY TRANSFERS	10,000.00
2-2010-8828	RESIDENCE LIFE	TRANSFER FOR SALARIES	19,315.00
2-2010-8830	RESIDENCE LIFE	RESERVE	30,685.00
2-7010-8828	STUDENT HEALTH	TRANSFER FOR SALARIES	54,074.00
2-9002-8820	OTHER AUXILIARY ENTERPRISE	NONMANDATORY TRANSFERS	<u>350,460.00</u>
	TOTAL AUXILIARY TRANSFERS AND RESERVES		<u>476,299.00</u>
	TOTAL TRANSFERS AND RESERVES		<u><u>\$ 2,483,407.00</u></u>

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES BY DEPARTMENT
 FISCAL YEAR 2014/2015

DEPT NAME	DEPT NO	LAST NAME	FIRST NAME	MI	CONTRACT TITLE	DEPT SALARY	TOTAL ANNUAL SALARY	
ENGLISH AND PHILOSOPHY	11111	ATCHLEY	CLINTON	P	Professor of English and Director of MLA Program	\$ 42,242.00	58,373.00	
		BAILEY	ERIC		Instructor of English	35,470.00		
		BARRON	STEPHANIE	K	Associate Professor of English	47,430.00		
		BASS	CAROL	A	Assistant Professor of English	47,001.00		
		BATSON	JILL		Instructor of English and Business	20,242.00		40,484.00
		BEGGS	MARCK		Professor of English	64,612.00		
		DUNN BAILEY	PEGGY	D	Professor/Chair, English and Foreign Languages	70,625.00		
		FOXWORTHY	CHERYL	A	Administrative Specialist I	9,432.80		18,865.60
		GA-ENGLISH (5)				21,750.00		
		GIBSON	PHILLIP	G	Assistant Professor of English	36,052.00		
		MAXFIELD	BETH	A	Assistant Professor of English	41,506.00		
		MCGINNIS	WAYNE		Professor of English	79,574.00		
		MILES	VERNON	G	Professor of English	71,750.00		
		TARTAMELLA	SUZANNE	M	Assistant Professor of English	42,500.00		
		TBE-J ADKISON				45,000.00		
		TBE-REPL MD COOLEY			Assistant Professor of English	43,481.00		
		THOMSON	DAVID	T	Professor of English/Director of Honors College	46,260.00		92,520.00
		TODD	STEVEN	J	Assistant Professor of Philosophy	43,230.00		
		VOLARVICH	LAUREN	D	Lecturer of English	31,000.00		
		WILSON	MELANIE	D	Instructor of English and Teacher Education Liason	36,000.00		
				<u>875,157.80</u>				
SOCIOLOGY AND HUMAN SERVICES	11112	BOWDEN	MILLIE	A	Administrative Specialist II	5,569.20	22,276.80	
		GIBSON III	HERMAN		Professor and Chair, Department of Sociology	64,174.00		
		RIGSBY	MALCOLM	L	Assistant Professor of Sociology	44,342.00		
		SHARMA	SHANTA		Professor of Sociology	67,568.00		
		SHEPHERD	JOYCE	R	Professor of Human Services/Sociology	58,644.00		
		TBE-CRIMINAL JUSTICE POSITION				45,000.00		
		VETTER	ALLISON	L	Associate Professor of Sociology	49,621.00		
						<u>334,918.20</u>		
PSYCHOLOGY	11113	AHMAD	ANEEQ		Professor and Chair, Department of Psychology	57,606.00	22,276.80	
		BEJARANO	RAFAEL		Associate Professor of Psychology	50,783.00		
		BOWDEN	MILLIE	A	Administrative Specialist II	5,569.20		
		LANGLEY	TRAVIS	D	Professor of Psychology	63,777.00		
		WIEBERS	TODD		Professor of Psychology	63,646.00		

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES BY DEPARTMENT
 FISCAL YEAR 2014/2015

DEPT NAME	DEPT NO	LAST NAME	FIRST NAME	MI	CONTRACT TITLE	DEPT SALARY	TOTAL ANNUAL SALARY
		WILLIAMSON	WILLIAM	P	Professor of Psychology	55,209.00	
						<u>296,590.20</u>	
FOREIGN LANGUAGES	11114	DUNN-WHITENER	MARYJANE		Assistant Professor of Spanish	48,175.00	
		GUDRIAN	WALTRAUD		Associate Professor of Foreign Languages	44,663.00	
		MITCHELL	LEE	S	Instructor of Foreign Languages	41,035.00	
		VARGAS	NYDIA		Assistant Professor of Spanish	48,000.00	
						<u>181,873.00</u>	
SOCIAL SCIENCES	11115	BOSWELL	ANGELA	G	Professor of History	59,823.00	
		BOWDEN	MILLIE	A	Administrative Specialist II	11,138.40	22,276.80
		CARTER	STEVEN	E	Associate Professor of European History	51,332.00	
		GA-SOCIAL SCIENCE (1)				4,350.00	
		GRAVES	JOHN	W	Professor of History & Chair, Social Sciences	75,107.00	
		GROSS	MATTHEW		Assistant Professor of Political Science	41,100.00	
		HALPERN	MARTIN		Professor of History	65,873.00	
		HICKERSON	MEGAN	L	Associate Professor of History	47,228.00	
		JAMES	WILLIAM	M	Professor of Political Science	65,308.00	
		KENDIE	DANIEL		Professor of History	59,150.00	
		KHAN	HAROON	A	Professor of Political Science	66,308.00	
		MONETTE	LARRY	J	Associate Professor of Political Science	53,533.00	
		SHAW	STUART	D	Professor of Geography	64,740.00	
						<u>664,990.40</u>	
BIOLOGY	11121	BENJAMIN	KRISTEN	R	Instructor of Biology	36,423.00	
		BRAY	TROY	L	Associate Professor of Biology	52,013.00	
		CORDOVA	DENISE	A	Administrative Specialist I	6,388.20	19,656.00
		CRAIN	SALLY	K	Instructor of Biology	34,800.00	
		ENGMAN	JAMES	A	Professor and Chair, Department of Biology	67,178.00	
		FINLEY	TOMMY	G	Associate Professor of Biology	49,186.00	
		FULLER	CYNTHIA		Assistant Professor of Biology	43,286.00	
		HERNANDEZ-SMITH	JOSLYN	E	Laboratory/Greenhouse Technician	33,784.00	
		LEIBLE	ALLEN	J	Field Station Manager	36,951.00	
		SERVISS	BRETT	E	Professor of Biology	56,483.00	
		SMITH	ANNA	G	Assistant Professor of Biology	42,308.00	

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES BY DEPARTMENT
 FISCAL YEAR 2014/2015

DEPT NAME	DEPT NO	LAST NAME	FIRST NAME	MI	CONTRACT TITLE	DEPT SALARY	TOTAL ANNUAL SALARY
		TUMLISON	RENN		Professor of Biology	68,668.00	
						<u>527,468.20</u>	
MATHEMATICS AND COMPUTER SCIENCE	11122	COVENTRY	DEBRA	A	Professor of Mathematics	60,493.00	
		EOFF	CAROLYN	S	Professor & Chair, Mathematics & Computer Science	76,505.00	
		GREENE	JOHN	M	Assistant Professor of Mathematics	42,981.00	
		HARPER	JIMMIE		Associate Professor of Computer Science	80,290.00	
		HELMS	BETTY	J	Administrative Specialist I	9,828.00	
		JACKSON	DUANE	A	Associate Professor of Mathematics	66,106.00	
		LEACH	CATHERINE	S	Associate Professor of Computer Science	70,487.00	
		LLOYD	MICHAEL	R	Professor of Mathematics	66,788.00	
		MORADO	HOLLY	L	Instructor of Mathematics	38,190.00	
		MOYO	LLOYD	E	Associate Professor of Mathematics	52,788.00	
		SCHOULTZ	MATTHEW	L	Instructor of Computer Science	48,175.00	
		TBE-REPL L SHULTS			Instructor of Mathematics	42,025.00	
		WORTH	FRED		Professor of Mathematics	69,155.00	
		WRIGHT	MEREDITH	R	Instructor of Mathematics	44,690.00	
						<u>768,501.00</u>	
NURSING	11123	AUSTIN	SHELLEY	A	Assistant Professor of Nursing	57,538.00	
		DAWSON	CHARITY	A	Assistant Professor of Nursing	56,039.00	
		FREYMAN	DEBORAH		Assistant Professor of Nursing	56,375.00	
		LANDRUM	BARBARA	J	Associate Professor & Chair, Department of Nursing	81,997.00	
		LOY	PATRICIA		Assistant Professor of Nursing	54,958.00	
		REYNOLDS	CATHY	J	Administrative Specialist for Dept. of Nursing	34,006.00	
		SHURETT	PAMELA	H	Assistant Professor of Nursing	59,567.00	
		SMITH	LYNETTE		Assistant Professor of Nursing	58,304.00	
						<u>458,784.00</u>	
AIRCRAFT M&O	11124	AIRPORT WORKERS				36,178.00	
		FLIGHT INSTRUCTORS				120,253.00	
		HELMS	WILLIAM	P	Aviation Technician	50,862.00	
		HILL	JULIE		Institutional Services Asst	8,496.80	

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES BY DEPARTMENT
 FISCAL YEAR 2014/2015

DEPT NAME	DEPT NO	LAST NAME	FIRST NAME	MI	CONTRACT TITLE	DEPT SALARY	TOTAL ANNUAL SALARY
		WARNER	STEVEN	K	Aviation Technician	41,121.60	
						<u>256,911.40</u>	
AVIATION	11125	HAYES	LESLIE	A	Administrative Specialist I	19,656.00	
		HOGUE	TROY	L	Instructor and Director of Aviation	67,683.00	
		MILLER	RICHARD	A	Assistant Professor of Aviation	50,625.00	
		MOSS	JONATHAN	C	Instructor of Aviation	59,412.00	
		MYERS	BEVERLY	A	Administrative Specialist II	22,276.80	
		WYMAN	RICHARD	E	Instructor of Aviation	47,369.00	
						<u>267,021.80</u>	
PHYSICS	11126	CLARDY	SHANNON	R	Associate Professor of Physics	48,056.00	
		CORDOVA	DENISE	A	Administrative Specialist I	6,633.90	19,656.00
		DUKE	JAMES	R	Instructor and Planetarium Manager	36,423.00	
		MCDANIEL	RICKEY	D	Professor and Chair, Department of Physics	65,443.00	
		MILLER	BASIL	E	Professor of Physics	54,873.00	
		NORMAN	DEVER		Assistant Professor of Physics	42,000.00	
		TBE-SUMMER PLANETARIUM				4,264.00	
						<u>257,692.90</u>	
CHEMISTRY	11127	BATEMAN	TERRY	D	Associate Professor of Chemistry	35,447.25	47,263.00
		CAMPBELL	MARTIN	J	Professor of Chemistry/Director of Research	57,597.00	
		CORDOVA	DENISE	A	Administrative Specialist I	6,633.90	19,656.00
		DUNLAP	VINCENT	K	Associate Professor of Chemistry	45,450.00	
		JONES	WRAY	H	Instructor and Chemical Hygiene Officer	45,055.00	
		LONG	JOHN	T	Professor and Chair, Department of Chemistry	69,039.00	
		O'DONNELL	JANICE	J	Assistant Professor of Chemistry	47,693.00	
		SCHRANZ	INGO		Associate Professor of Chemistry	50,515.00	
		TBE-REPL J HARDEE			Professor of Chemistry/Assoc. Dean	79,000.00	
						<u>436,430.15</u>	
ELLIS COLLEGE OF ARTS AND SCIENCES	11128	GA-ELLIS COLLEGE (1)				4,350.00	
		HARDEE	JOHN	R	Professor of Chemistry, Dean	115,000.00	
		MOONEY	LINDA	S	Administrative Specialist III	26,312.00	

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES BY DEPARTMENT
 FISCAL YEAR 2014/2015

DEPT NAME	DEPT NO	LAST NAME	FIRST NAME	MI	CONTRACT TITLE	DEPT SALARY	TOTAL ANNUAL SALARY
		TBE-ASSOC DEAN SUMM STIPEND				8,193.00	
						<u>153,855.00</u>	
SCHOOL OF BUSINESS	11130	AGGARWAL	AJAY	K	Associate Professor of Management	95,325.00	
		AKOTO	EDWARD		Assistant Professor of Management	92,250.00	
		ALMAND	ANDREW			11,250.00	
		BATSON	JILL		Instructor of English and Business	20,242.00	40,484.00
		BLAYLOCK	CHARLES	A	Associate Professor of Finance	110,854.00	
		CAMPBELL	CRYSTAL	R	Administrative Specialist III	29,203.20	
		CAMPBELL	NATHANAEL	S	Assoc Prof of Mgmt/Int Assoc Dean, School of Bus	97,656.00	
		CLAAR	VICTOR	V	Professor of Economics	80,280.00	
		CLARK	RENAE	K	Assoc. Professor of Business Information Systems	74,446.00	
		COOPER	DIXON		Lecturer of Accounting	80,000.00	
		DIMARZIO	DENNIS	D	Professor of Business	72,150.00	
		GA-SCH OF BUS (7)				30,450.00	
		JACKSON	LONNIE	L	Assistant Professor of Management	71,235.00	
		KHAN	ARSALA	A	Administrative Specialist II	21,840.00	
		MASSEY	LISA	A	Instructor of Accounting	66,512.00	
		PONSFORD	BRENDA		Dean of the School of Business/Prof. of Marketing	140,000.00	
		ROBERTS	ROSLYN		Assistant Professor of Accounting	94,000.00	
		RODRIQUEZ	DAVID		Assistant Professor of Finance	105,000.00	
		SMITH	ROBERT	C	Instructor of Business	66,512.00	
		TBE-D FRANCIS		D	Instructor of Marketing	45,000.00	
		TBE-J ZORZOSA		A	Assistant Professor of Marketing	97,000.00	
		TBE-REPL D KRUEGER			Assistant Professor of Management	92,250.00	
		WATTERS	MICHAEL		Professor of Accounting	110,121.00	
						<u>1,703,576.20</u>	
CUPP CHAIR	11131	TBE-CUPP CHAIR				6,000.00	
						<u>6,000.00</u>	
ART	11141	CALVERT	AARON	M	Associate Professor of Art	47,084.00	
		GA-ART (1)				4,350.00	
		GERHOLD	EMILY		Assistant Professor of Art History	42,000.00	
		SEARLES	KASTEN	M	Assistant Professor of Graphic Art and Media Design	50,000.00	
		SMITH	SALINA	E	Administrative Specialist II	8,910.72	22,276.80

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES BY DEPARTMENT
 FISCAL YEAR 2014/2015

DEPT NAME	DEPT NO	LAST NAME	FIRST NAME	MI	CONTRACT TITLE	DEPT SALARY	TOTAL ANNUAL SALARY
		STODDARD	DAVID	J	Professor of Art	56,694.00	
		STRAUSE	KATHERINE	A	Associate Professor and Chair, Department of Art	57,579.00	
		TBE-M DUVALL			Assistant Professor of Photography	48,000.00	
		TBE-SALARY SAVINGS 13/14				10,251.00	
		WARREN	DAVID	W	Associate Professor of Art	47,925.00	
						<u>372,793.72</u>	
MUSIC	11142	BECRAFT	STEVEN	C	Professor of Music	56,765.00	
		BUCKNER	JAMES		Professor and Chair, Department of Music	68,988.00	
		DIMOND	RICK	R	Professor of Music	66,089.00	
		ETIENNE	DAVID	E	Professor of Music	71,004.00	
		EVANS	DAVID	H	Professor of Music/Dir. Bachelor of Gen.Studies	70,680.00	
		FOX	RYAN	H	Asst. Professor of Music/Dir. Choral Activities	47,509.00	
		HIGGINS	WILLIAM	L	Professor of Music	59,404.00	
		JUHN	HEE-KYUNG		Associate Professor of Applied Piano	56,536.00	
		LIPTON	JAMIE	B	Assistant Professor of Trombone/Low Brass	42,619.00	
		MOLINARI	KYOUNGHWA		Instructor of Music/Staff Accompanist	35,044.00	
		SCHROEDER	PHILLIP	J	Professor of Music	59,799.00	
		SMITH	SALINA	E	Administrative Specialist II	13,366.08	22,276.80
		STORM	LAURA	A	Professor of Music	56,765.00	
		TBE-SUMMER CHAIR STIPEND				8,019.00	
		TSAO-LIM	MAY		Associate Professor of Music	56,536.00	
						<u>769,123.08</u>	
BAND	11145	PAWELSKI	CARRIE		Assistant Professor of Music and Director of Bands	61,000.00	
		POPP	SHAUN	R	Assistant Director of Bands	52,000.00	
						<u>113,000.00</u>	
COMMUNICATION AND THEATRE ARTS	11150	BEACH	CLAUDIA	A	Professor of Theatre Arts	58,127.00	
		DUNCAN	RALPH	R	Professor of Communication	66,179.00	
		GA-COMM & THEATRE ARTS (1)				4,350.00	
		GILPIN	DOUGLAS	W	Professor of Theatre Arts	67,643.00	
		GLOVER	PAUL	A	Associate Professor of Communication	49,593.00	
		HENSHAW	WILLIAM	G	Professor of Theatre Arts	53,864.00	
		JONES	JANA	C	Assistant Professor of Communication & Theatre Arts	36,827.00	
		LETT	CATHERINE		Administrative Specialist I	9,620.00	

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
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DEPT NAME	DEPT NO	LAST NAME	FIRST NAME	MI	CONTRACT TITLE	DEPT SALARY	TOTAL ANNUAL SALARY
		MADDOX	JENNIFER	P	Instructor of Dance/Artist in Residence	27,578.00	
		MILLER	MICHAEL	D	Professor and Chair, Communication & Theatre Arts	78,767.00	
		STIFFLER	ELLEN	E	Lecturer of Oral Communications	31,000.00	
		TAYLOR	MICHAEL	R	Professor of Communication and Oracle Advisor	46,413.25	61,884.00
		TBE-ADDINGTON	RONALD			44,017.00	58,689.00
		TBE-STEINMILLER	ROBERT	C	Professor of Communication	60,200.00	
						<u>634,178.25</u>	
STAR	11150	TBE-ADDINGTON	RONALD			14,672.00	58,689.00
						<u>14,672.00</u>	
ORACLE	11150	TAYLOR	MICHAEL	R	Professor of Communication and Oracle Advisor	15,470.75	61,884.00
						<u>15,470.75</u>	
TEACHERS COLLEGE, HENDERSON	11160	CALLAWAY	BRENDA	G	Administrative Specialist III	25,771.20	
		GA-TEACHERS COLLEGE (2)				8,700.00	
		HARRISON	JUDY	A	Dean of Teachers College,Henderson/Professor C&I	111,940.00	
		TAYLOR	CELYA	D	Associate Dean of TCH / Chair & Assoc Prof C&I	89,224.00	
		HOLLIS	KAREN	E	Administrative Specialist II - Professional Dev	22,734.40	
		TBE- TCH COLLEGE-EXTRA HELP				5,525.00	
						<u>263,894.60</u>	
FAMILY AND CONSUMER SCIENCES	11161	DRIGGERS	BRENDA		Administrative Specialist I	9,620.00	19,240.00
		GA-DAVIS-BAKER PRESCHOOL (1)				4,350.00	
		GA-FAMILY & CONS SCIENCE (1)				4,350.00	
		HORN	DANA	D	Assistant Professor of Family & Consumer Sciences	60,136.00	
		MILEY	PATTI	K	Professor and Chair, Family and Consumer Sciences	73,832.00	
		PHELPS	CONNIE	S	Assistant Professor of Family & Consumer Sciences	50,612.00	
		SCHULTZ	HOLLY	N	Administrative Specialist III	25,272.00	
		WHELCHER	PENNY	J	Asst.Professor FCS/Dir. Dietetics Specialization	48,459.00	
						<u>276,631.00</u>	
HEALTH, PHYSICAL EDUCATION, & RECREATION	11164	BAKER	CAREY	L	Assistant Football Coach	12,083.25	48,332.00
		BARRETT	BRENDA	J	Women's Cross Country and W. Tennis Coach	12,698.75	50,795.00

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 OPERATING BUDGET
 SALARIES BY DEPARTMENT
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DEPT NAME	DEPT NO	LAST NAME	FIRST NAME	MI	CONTRACT TITLE	DEPT SALARY	TOTAL ANNUAL SALARY
		BUCK	DEBRA	L	Administrative Specialist II	24,689.60	
		DIXON	BRITTANY	D	Administrative Specialist I	9,620.00	
		ESPINOZA	ROBERT	M	Assistant Football Coach	5,043.00	20,172.00
		FISCUS	JEREMIAH		Assistant Football Coach	8,713.00	34,851.00
		FRANCIS	DAMON	D	Assistant Men's Basketball Coach	7,982.50	31,930.00
		GLOVER-STANLEY	JOY	L	Professor/Chair, Health,Physical Ed. & Rec.	83,890.00	
		GORDON	JOCELYN	A	Staff Athletic Trainer	41,708.00	
		GORDON	MATTHEW	V	Assistant Football Coach	10,499.25	41,997.00
		GUSTAFSON	THOMAS		Lecturer of Sports Managment	50,000.00	
		HOOTEN	CODY	J	Head Baseball Coach	9,502.00	38,007.00
		JACKSON	ELIZABETH	A	Head Women's Softball Coach	10,821.75	43,287.00
		MATTHEWS	WILLIAM	C	Head Swimming Coach	15,822.75	63,291.00
		MAXFIELD	MATTHEW	S	Head Football Coach	25,125.00	100,500.00
		MILLER	JOHN	K	Instructor and Director of Athletic Training	63,562.00	
		NICHOLS	MARK	D	Head Men's Basketball Coach	16,100.75	64,402.00
		RILEY	KEVIN	W	Assistant Professor of Recreation-Nat Res Mgmt	47,500.00	
		SCHULTZ	BENJAMIN	F	Director of Golf	8,750.00	35,000.00
		SCHULTZ	JANUARY	N	Assistant Professor of Physical Education & Health	44,000.00	
		SMELSER	JASON	M	Assistant Football Coach	8,631.25	34,524.00
		TBE-REPL K JACKSON				42,230.00	
		TBE-REPL W JOLLEY			Professor of Health, Physical Ed. & Recreation	66,434.00	
		THIGPEN	RHONDA		Sr. Women's Administrator & Head Volleyball Coach	14,430.25	60,221.00
		THOMAS	JILL	L	Head Women's Basketball Coach	15,707.50	62,830.00
		THOMASSON	JOHN	P	Assistant Professor of Physical Education & Health	42,000.00	
		VOLARVICH	MICHAEL	D	Assistant Football Coach	16,153.00	64,612.00
		WEMPE	PATRICK	A	Professor of Recreation	54,848.00	
		WILSON	KYLE	M	Assistant Women's Basketball Coach	7,982.50	31,930.00
						776,528.10	
CURRICULUM AND INSTRUCTION	11165	BENTON	BRANDIE	K	Associate Prof. C&I/NCATE & Title 2 Coordinator	59,363.00	
		GIVAN	TALISHA	N	Asst. Prof. C & I/Dir. Teacher Ed Admissions/CE	14,134.25	56,536.00
		GOLDEN	PAULA	K	Administrative Specialist I	19,240.00	
		MCDONALD	LONNIE	R	Professor of Curriculum & Instruction	65,088.00	
		MONROE	RONNIE	L	Associate Professor of Curriculum and Instruction	55,427.00	
		SHUFF	JAMES	A	Professor of Curriculum & Instruction	70,725.00	
		TBE-REPL C TAYLOR				71,598.00	
		TBE-REPL R HARRINGTON			Assistant Professor of Early Childhood Education	47,150.00	
		WHITE-WRIGHT	CHARLOTTE	D	Assistant Professor of Early Childhood	46,125.00	

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DEPT NAME	DEPT NO	LAST NAME	FIRST NAME	MI	CONTRACT TITLE	DEPT SALARY	TOTAL ANNUAL SALARY
		WYATT	ELIZABETH	J	Assistant Professor of Reading	44,588.00	
						<u>44,588.00</u>	
						493,438.25	
COUNSELOR EDUCATION	11166	ASHCRAFT	KAREN	E	Administrative Specialist I	23,462.40	
		CALDWELL	CHARMAINE	D	Assistant Professor of Counselor Education	51,250.00	
		ENGLISH	LINDA	G	Professor of Counselor Education	58,183.00	
		GA-COUNSELOR EDUCATION (1)				4,350.00	
		HUDSPETH	EDWARD	F	Assistant Professor of Counselor Education	51,250.00	
		KELLY	MICHAEL	S	Assoc. Professor/Interim Chair, Counselor Ed	83,615.00	
		MOSS	ROCHELLE	C	Associate Professor of Counselor Education	55,470.00	
		TBE-REPL R SCHMID			Professor of Counselor Education	72,991.00	
						<u>400,571.40</u>	
						400,571.40	
HOT SPRINGS ACADEMIC INITIATIVES	11167	BATTS	CHRISTINA		Director of Hot Springs Academic Initiatives	65,000.00	
						<u>65,000.00</u>	
						65,000.00	
STUDENT TEACHING	11177	GIVAN	TALISHA	N	Asst. Prof. C & I/Dir. Teacher Ed Admissions/CE	42,401.75	
		LOY	KIMBERLY	R	Administrative Specialist II	22,734.40	
		TBE-SUMMER STIPEND-GIVAN				2,000.00	
						<u>67,136.15</u>	
						67,136.15	
ADV. INSTRUCTIONAL STUDIES	11181	DYER	CAROLYN	B	Assistant Professor of Special Education	44,588.00	
		GA-ADV INSTR STUDIES (1)				4,350.00	
		HOLSCLAW	TERESA	L	Instructor of C & I / Coord MAT	42,230.00	
		HYER	GLENDA		Assistant Professor of Special Education	45,000.00	
		SMITHEY	GARY	F	Professor/Chair, Advanced Instructional Studies	85,043.00	
		TBE-MAT SUMMER ADJ				5,000.00	
		WOODALL	PEGGY	K	Associate Professor of Special Education	53,032.00	
						<u>279,243.00</u>	
						279,243.00	
EDUCATIONAL LEADERSHIP	11183	BENTON	DONALD	G	Assistant Professor of Educational Leadership	53,843.00	
		DRIGGERS	BRENDA		Administrative Specialist I	9,620.00	19,240.00
		GA-EDUCATION LEADERSHIP (1)				4,350.00	
		HELLUMS	FRANCES	B	Assistant Professor of Educational Leadership	52,530.00	

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DEPT NAME	DEPT NO	LAST NAME	FIRST NAME	MI	CONTRACT TITLE	DEPT SALARY	TOTAL ANNUAL SALARY
		WEAVER	PATRICIA	A	Professor & Coordinator of Educational Leadership	67,905.00	
						<u>188,248.00</u>	
CENTER FOR LANGUAGE PROFICIENCY	11188	CORREIA	JULIA	A	Instructor of ESL and Coordinator of CLP	61,401.00	
		SMART	CHRISTINE		Instructor of ESL Academy	40,609.00	
						<u>102,010.00</u>	
SUMMER SALARIES - JUNE	11190	SUMMER SAL JUNE				338,553.00	
		SUMMER SAL ADMIN JUNE				30,000.00	
						<u>368,553.00</u>	
SUMMER SALARIES - JULY	11192	SUMMER SAL JULY				307,184.00	
		SUMMER SAL ADMIN JULY				15,000.00	
						<u>322,184.00</u>	
OTHER CONTINGENCIES	11195	ADJUNCT FACULTY SALARY				436,658.00	
		FACULTY AWARDS				17,500.00	
		FACULTY SENATE PRES ADJUNCT				5,000.00	
		GA-IRB				4,350.00	
		SABBATICALS				69,760.00	
		TBE- CAREER SVC BONUS	CLASSIFIED			44,900.00	
		TBE-CAREER SVC BONUS	NON CLASS			20,900.00	
		TBE-STAFF SENATE PRES				1,300.00	
						<u>600,368.00</u>	
UNDERGRADUATE RESEARCH	12101	BATEMAN	TERRY	D	Assistant Professor of Chemistry	11,815.75	47,263.00
		UG RESEARCH ADJUNCT				3,200.00	
						<u>15,015.75</u>	
COST SHARE - RESTRICTED	12600	BAX	PAMELA	F	Director of Trio Programs	17,658.00	64,611.00
		GARDNER	JOHN	M	Training Coordinator SBTDC	15,179.00	31,672.00
		HAGERICH	BRENDA	K	Education Specialist/Counselor SSS	3,000.00	29,046.00
		HASLEY	LEAH	M	Business Consultant SBTDC	30,026.00	57,000.00

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DEPT NAME	DEPT NO	LAST NAME	FIRST NAME	MI	CONTRACT TITLE	DEPT SALARY	TOTAL ANNUAL SALARY
		HORVATH	BRANDON		Business Consultant SBTDC	24,329.00	45,000.00
		MCDANIEL	CADRA	P	Administrative Specialist II SAMSC	6,314.13	21,840.00
		MILLER	DEBRA	B	Education Specialist/Counselor SSS	3,000.00	33,373.00
		QUILLIN	BEVERLY	A	Assistant Director SSDS	1,000.00	34,409.00
		TBE-REPL C ADDINGTON		A	Assistant Director Student Support Services	10,000.00	40,925.00
		WEMPE	TRICIA	A	Education Specialist/Counselor SSS	3,000.00	27,355.00
						113,506.13	
ACADEMIC EXCELLANCE	13080	RAMSEY	BETTY	K	Director of South Arkansas Math and Science Center	65,904.00	
						65,904.00	
HUIE LIBRARY	14110	ALEXANDER	LEA ANN		Associate Librarian/Director of Henderson Seminar	59,734.00	66,734.00
		BAGWELL	BRIAN	R	Computer Support Technician	29,265.60	
		CLARK	TERRY	L	Library Tech-Academic Support	22,734.40	
		EVANS	LINDA	M	Associate Librarian/University Archivist	46,615.00	
		FITZROY	DANIEL	B	Assistant Librarian	42,230.00	
		GOLDEN	SANDRA	D	Library Tech-Academic Support	26,894.40	
		HUGHES	BECKY	R	Library Tech-Academic Support	27,560.00	
		HUNTER	KIMBERLY	A	Library Tech-Academic Support	22,734.40	
		KIRK	SUSANNA	E	Library Tech-Academic Support	22,214.40	
		LEE	WAN RUNG		Library Tech-Academic Support	22,734.40	
		PEREZ	PAMELA	G	Library Tech-Academic Support	22,734.40	
		RAGNI	JOHN	P	Associate Librarian	60,087.00	
		ROGERS	KATRINA	J	Library Tech-Academic Support	22,734.40	
		SCRIMSHIRE-PHELPS	NATALIE	A	Library Tech-Academic Support	17,050.80	
		SESSER	DAVID	L	Assistant Librarian	40,000.00	
		THOMAS	PAMELA	K	Library Tech-Academic Support	5,683.60	17,050.80
		WILLIAMSON	GLORIA	F	Library Tech-Academic Support	22,734.40	
		YEHL	ROBERT	F	Director of Library/Assoc. Librarian	78,263.00	
						592,004.20	
MULTI MEDIA LEARNING CENTER	14310	FINKLE III	GEORGE	T	Online Learning Services Coordinator	36,090.00	
		GA-MMLC (1)				4,350.00	
		HOLBROOK	JENNIFER	L	Dir. of Instr. Tech. & MultiMedia Learning Center	74,453.00	
		MCCAULEY	RANDALL	H	Information Systems Analyst	33,592.00	
		MCCOY	LETA	D	Multi-Media Specialist	27,081.60	

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DEPT NAME	DEPT NO	LAST NAME	FIRST NAME	MI	CONTRACT TITLE	DEPT SALARY	TOTAL ANNUAL SALARY
		MILLS	JACOB	A	Instructional Technology Support Technician	29,265.60	
		MMLC-EXTRA HELP				1,500.00	
		ROGERS	SANDRA	G	Administrative Specialist III	36,566.40	
		WILHELM	JAMES	D	Information Systems Analyst	33,592.00	
						<u>276,490.60</u>	
LIBRARY FEES SALARIES	14920	AVERY	LAUREN	K	Library Support Assistant	9,900.80	9,900.80
		THOMAS	PAMELA	K	Library Tech-Academic Support	11,367.20	17,050.80
						<u>21,268.00</u>	
STUDENT AFFAIRS ADMINISTRATION	15110	CAMPBELL	JONATHAN	W	Chief of University Police	51,046.00	
		CISSELL	JULIE	A	Administrative Specialist II	23,628.80	
		FIELDING	CHAD	J	Assistant Vice President for Student Affairs	71,750.00	
		HIGGS	ERNEST	R	Director of Garrison Activity & Conference Center	40,530.00	44,530.00
		LOY	CONNIE	L	Administrative Specialist III	26,312.00	
		MABERY	DANNY	P	Assistant Vice President for Student Affairs	66,625.00	
		SALAZAR	VERONIKHA		Associate Dean of Students	46,125.00	
		TBE-REPL C JOHNSON				19,000.80	25,500.80
						<u>345,017.60</u>	
FRESHMAN YEAR EXPERIENCE	15111	GA-FRESHMAN YEAR EXPER (1)				4,350.00	
		PEER ADVISORS-EXTRA HELP				18,754.00	
						<u>23,104.00</u>	
HONORS COLLEGE	15250	FOXWORTHY	CHERYL	A	Administrative Specialist I	9,432.80	18,865.60
		HONORS FACULTY				6,000.00	6,000.00
		THOMSON	DAVID	T	Professor of English/Director of Honors College	46,260.00	92,520.00
						<u>61,692.80</u>	
UNIVERSITY RELATIONS AND ADMISSIONS	15260	BAILEY	HENRIETTA	M	Admissions Counselor	27,675.00	
		DIXON	ASHLEE	N	Admissions Counselor	28,505.00	
		GEE	COURTNEY	M	Admissions Counselor	27,000.00	
		HARDWRICK	VIKITA	B	Director of University Relations and Admissions	58,735.00	
		HOLDER	DANA	K	Administrative Specialist III	26,312.00	

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DEPT NAME	DEPT NO	LAST NAME	FIRST NAME	MI	CONTRACT TITLE	DEPT SALARY	TOTAL ANNUAL SALARY
		ROBERTSON	ALICIA	G	Administrative Specialist III	26,312.00	
		SEXTON	LEAH		University Guest Services Coordinator	27,000.00	
		TBE- REPL M WEATHERSPOON		D	Administrative Specialist I	18,865.60	
		TBE-REPL L GAITHER			Admissions Counselor	27,000.00	
		WRIGHT	JENNIFER	E	Admissions Counselor	29,075.00	
						<u>296,479.60</u>	
CENTER FOR INT'L PROGRAMS	15265	SMITH	BLAKE	M	Student Recruitment Specialist	27,539.20	
		SMITH	CHRISTOPHER	D	Director of International Student Programs	47,728.00	
		SUMMERFORD	FRANCES	A	Administrative Specialist I	19,656.00	
						<u>94,923.20</u>	
UNIVERSITY COUNSELING	15310	COLLINS	DEBORAH	L	Director of Univ. Health and Counseling Center	58,150.00	
		GOLSTON	CHRISTOPHER	O	Academic Advisor	35,000.00	
		MORGAN	WILLICA	E	Student Services Counselor	37,690.00	
						<u>130,840.00</u>	
CAREER SERVICES	15320	GA-CAREER SERVICES (1)				4,350.00	
		TBE- REPL K BALL		A	Interim Career Development Coordinator	30,000.00	
						<u>34,350.00</u>	
ACADEMIC ADVISING CENTER	15325	ESPINOZA	ANNA	M	Academic Advisor	31,673.00	
		GA-ACADEMIC ADVISING (2)				8,700.00	
		HOOTEN	CHANDA		Academic Advisor	30,750.00	
		LIGON	PAMELA	J	Associate Dean of Academic Services	50,479.00	
		TBE-SALARY SAVINGS 13/14				750.00	
		WHITLEY	SPENCER	A	Academic Advisor	30,000.00	
						<u>152,352.00</u>	
TESTING CENTER	15330	BULLOCK	JANIQUE	Y	Administrative Specialist II	22,276.80	
		MORRIS	GERALDEAN	O	Director of Testing Center	36,247.00	
		MORRISON	MARILYN	M	Administrative Specialist II	22,734.40	

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DEPT NAME	DEPT NO	LAST NAME	FIRST NAME	MI	CONTRACT TITLE	DEPT SALARY	TOTAL ANNUAL SALARY
		VANDIVER	ASHLEY	N	Administrative Specialist I	3,931.20	
						<u>85,189.40</u>	
FINANCIAL AID	15410	BOBUS	ANGELA	M	Financial Aid Specialist	27,081.60	
		BROWN	ERICA	Y	Administrative Specialist II	23,628.80	
		CHAMBERS	BRENDA	L	Asst Director of Financial Aid	33,592.00	
		MCCLURE	STEPHANIE	M	Administrative Specialist II	23,628.80	
		SHUFFIELD	PAMELA	L	Financial Aid Analyst	30,472.00	
		TAYLOR	VICKI	B	Director of Financial Aid	58,150.00	
		TBE-REPL S MCCLURE			Administrative Specialist II	23,171.20	
						<u>219,724.40</u>	
OFFICE OF THE REGISTRAR	15510	DICKERSON	CARMELLA		Administrative Specialist III	26,312.00	
		GATTIN	TOM		Registrar	67,214.00	
		GORDON-TURNER	KEASHA		Administrative Specialist III	26,312.00	
		HOGAN	DONNA	L	Administrative Specialist III	25,771.20	
		JONES	CLARA	L	Assistant Athletic Director for Internal Affairs	6,000.00	52,000.00
		TBE-REPL C NIVENS		E	Assistant Registrar	39,638.00	
		WITHERINGTON	CHRISTINA	A	Administrative Specialist III	26,312.00	
						<u>217,559.20</u>	
OFFICE OF THE PRESIDENT	16120	HALL	JOHN			7,500.00	
		HOUSE	SYLESHIA	L	Administrative Specialist III	26,832.00	
		JONES	GLENDELL		President	227,958.00	
		KNEEBONE	ELAINE	M	General Counsel	92,765.00	
		OFFICE OF PRESIDENT-EXTRA HELP				1,500.00	
		TESTA	CONNIE	L	Administrative Specialist II	21,840.00	
		WEEKS	FLORA	E	Assistant to the President	44,075.00	
						<u>422,470.00</u>	
HENDERSON SEMINAR	16122	ALEXANDER	LEA ANN		Associate Librarian/Director of Henderson Seminar	7,000.00	64,734.00
		HENDERSON SEMINAR FACULTY				50,000.00	
						<u>57,000.00</u>	

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DEPT NAME	DEPT NO	LAST NAME	FIRST NAME	MI	CONTRACT TITLE	DEPT SALARY	TOTAL ANNUAL SALARY
PROVOST & VICE PRESIDENT OF ACADEMIC AFFAIRS	16130	ADKISON	STEPHEN	R	Provost/Vice President of Academic Affairs	165,000.00	
		HOLLIS	SHELIA	D	Administrative Specialist III	25,272.00	
		TBE-SALARY SAVINGS 13/14				26,563.60	
		TBE-SALARY SAVINGS 13/14				7,722.23	
					<u>224,557.83</u>		
VICE PRESIDENT OF STUDENT AND EXTERNAL AFFAIRS	16135	CLEAVES	CHRISTINA	A	Administrative Specialist III	25,272.00	
		SHEPHERD JR.	LEWIS	A	Vice President for Student and External Affairs	12,300.00	123,000.00
					<u>37,572.00</u>		
VICE PRESIDENT OF FINANCE AND ADMINISTRATION	16140	DENNING	SANDRA	J	Administrative Specialist III	46,696.00	
		JONES	BOBBY	G	Vice President for Finance & Administration	130,000.00	
		JONES	VICKIE	L	Captain Henderson House Innkeeper	35,823.00	
					<u>212,519.00</u>		
ASSESSMENT AND RESEARCH	16145	OTWELL	GINGER	R	Institutional Research Associate	36,279.00	
		TEDDER	JANE	W	Director of Assessment	53,843.00	
					<u>90,122.00</u>		
GRADUATE SCHOOL	16148	BRAGG	YVETTE	M	Administrative Specialist III	26,312.00	
		GA-GRADUATE SCHOOL				4,350.00	
		TAYLOR	KENNETH	D	Dean of Graduate School	98,153.00	
					<u>128,815.00</u>		
MASTERS OF LIBERAL ARTS	16153	ATCHLEY	CLINTON	P	Professor of English and Director of MLA Program	16,131.00	58,373.00
		GA-MASTERS OF LIBERAL ARTS (1)				4,350.00	
					<u>20,481.00</u>		
VICE PRESIDENT OF UNIVERSITY ADVANCEMENT	16158	BOYETT	JENNIFER	K	Vice President for University Advancement	<u>115,000.00</u>	
					115,000.00		

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DEPT NAME	DEPT NO	LAST NAME	FIRST NAME	MI	CONTRACT TITLE	DEPT SALARY	TOTAL ANNUAL SALARY
MILITARY SCIENCE	16169	SCHOFER	JERUSHA	L	Administrative Specialist II	21,840.00	
						<u>21,840.00</u>	
BUSINESS OFFICE	16210	BATCHELOR	NANCY	R	Accountant I	33,529.60	
		BELL	CATHY	L	Assistant Controller	51,767.00	
		BUCK	TWYLA	A	Cashier	23,420.80	
		BUS OFFICE-EXTRA HELP				8,000.00	
		COOMER	DEBORAH	A	Accountant I	33,592.00	
		FRANKLIN	LECIA	K	Controller	71,858.00	
		FREEMAN	DERON	S	Director of Student Accounts	42,230.00	
		HATLEY	CAROLYN	J	Fiscal Support Specialist	26,312.00	
		JOHNSON	ERMATINE		Administrative Specialist I	19,656.00	
		KINDRED MABERY	DAWN	M	Payroll Technician	25,771.20	
		LOY	STEPHANIE	K	Fiscal Support Specialist	27,622.40	
		NEWBORN	DOROTHY	A	Fiscal Support Technician	25,792.00	
		PETERS	BECKY	E	Cashier	21,652.80	
		SHEFFIELD	PATRICIA	A	Fiscal Support Technician	21,652.80	
		SHIPLEY	VICKIE		Accountant I	32,697.60	
		SPRADLIN	KAREN	M	Accountant I	31,928.00	
		WINSTON	CHRISTY	L	Payroll Services Specialist	33,592.00	
						<u>531,074.20</u>	
PURCHASING	16211	JONES	TIMOTHY	L	Director of Purchasing	58,598.00	
		MALCOM	CHARLOTTE	R	Administrative Specialist I	16,036.80	21,382.40
		WARE-HAMLIN	LOTTIE	M	Purchasing Specialist	30,472.00	
						<u>105,106.80</u>	
HUMAN RESOURCES	16212	COGBURN	PHYLLIS	D	Administrative Specialist I	19,240.00	
		KINDER	PENNY	K	Personnel Assistant II	28,932.80	
		TAYLOR	KATHRYN	L	Director of Human Resources	48,477.00	
						<u>96,649.80</u>	
COMPUTER AND COMMUNICATION SERVICES	16330	BLAND	TIMOTHY	J	Computer Support Technician	29,265.60	
		BUCK	LISA ANN	B	Admin Support Supervisor	27,643.20	
		COMP SVC - EXTRA HELP				31,300.00	

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DEPT NAME	DEPT NO	LAST NAME	FIRST NAME	MI	CONTRACT TITLE	DEPT SALARY	TOTAL ANNUAL SALARY
		COVENTRY	JEFFREY	R	Computer Services Trainer	30,721.60	
		EPPERHART	DAVID	H	Director of Computer & Communication Services	94,706.00	
		ERWINE	WARD	A	Computer Operator	29,016.00	
		GRASSI	HARVEY		Network Services Coordinator for Computer Services	38,990.00	
		MARTINEZ	CHRISTOPHER	P	Computer Support Tech & Operator	14,216.80	
		SILLAVAN	KARL	M	Information Technology Asst	24,065.60	
		SUMMERFORD	THOMAS	R	Database Manager for Computer Services	35,131.00	
		SYLER	DOUGLAS	E	Financial Computing Coordinator, Computer Services	48,069.00	
		WATSON	ZAKIA	A	Network Support Analyst	36,400.00	
		WOODSON	TY	A	Academic Coordinator for Computer Services	44,374.00	
						483,898.80	
UNIVERSITY POLICE	16370	DELANEY	KEEWYONNE	D	Public Safety Officer	31,990.40	
		DICKERSON JR	CHARLES	F	Public Safety Officer	30,721.60	
		GRAY	JOTHAM	D	Public Safety Officer	31,350.60	
		HACKWORTH	JUDITH	W	Administrative Specialist II	24,544.00	
		JONES	DONALD	M	Public Safety Officer	31,345.60	
		PARRISH	SCOTT	A	Public Safety Officer	31,990.40	
		SCHOFER	JOHN	G	Public Safety Officer	31,990.40	
		TURNER	DAVID	H	Public Safety Officer	31,345.60	
		UNIVERSITY POLICE-EXTRA HELP				25,000.00	
						270,278.60	
MOTOR POOL	16381	BEGGS	BOBBY	J	Skilled Tradesman	42,764.80	
						42,764.80	
DEVELOPMENT	16510	ANDERSON	KALAYAH		Administrative Specialist III	25,272.00	
		ROBERSON	CARRIE	L	Director of Institutional Advancement	78,653.00	
		SAUL	YVONNE	V	Advancement Project Coordinator for Development	27,000.00	
		TAGGARD	ELIZABETH	A	Administrative Specialist III	37,771.20	
						168,696.20	
PUBLIC RELATIONS	16520	BRYANT	MARTHA	J	Administrative Specialist III	26,312.00	
		FELLERS	STEVEN	R	Media Relations Coordinator	40,119.00	
		GA-PUBLIC RELATIONS (1)				4,350.00	

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DEPT NAME	DEPT NO	LAST NAME	FIRST NAME	MI	CONTRACT TITLE	DEPT SALARY	TOTAL ANNUAL SALARY
		INOUYE	JACQUELYN	L	Public Relations Marketing Coordinator	32,952.00	
		PUBLIC RELATIONS-EXTRA HELP				1,500.00	
		SMITH	TONYA	O	Executive Director of Marketing and Communications	70,000.00	
		TRAUGER	JOEL	T	Webmaster	35,363.00	
						<u>210,596.00</u>	
ALUMNI SERVICES	16530	GA-ALUMNI (1)				4,350.00	
		HANKINS	PAUL		Interim Alumni Coordinator	31,586.00	
						<u>35,936.00</u>	
ADMINISTRATION AND PLANNING	17110	FRANKLIN	STEPHEN	N	Inventory Control Manager	27,081.60	
		MANN	TERESA	L	Admin Support Supervisor	27,081.60	
		TBE-REPL J CORLEY			Director of Physical Plant	69,448.00	
		WARDLAW	TAMARA	S	Campus Maintenance Supervisor	36,275.20	
						<u>159,886.40</u>	
BUILDING AND MAINTENANCE	17210	BARENTINE	JOHN	T	Skilled Tradesman	30,472.00	
		BROOKS	MICHAEL	W	Maintenance Supervisor	35,006.40	
		COLLINS	PHILIP	J	Campus Maintenance Supervisor	35,568.00	
		CONRAD	WILLIAM	J	Boiler Operator	14,996.80	
		GOLDMAN	MARK	A	Skilled Tradesman	30,472.00	
		HUGHES	TIMOTHY	J	Skilled Tradesman	30,472.00	
		LEDFORD	ROBERT	M	Skilled Tradesman	30,472.00	
		MCBROOM	ROBERT	T	Skilled Tradesman	29,848.00	
		MCELHANNON	DANIEL	R	Skilled Tradesman	29,265.60	
		ROWE	DENNIS	W	Skilled Tradesman	34,444.80	
		SMITH	DANIEL	W	Skilled Tradesman	37,897.60	
		SMITHPETERS	LONNIE	E	Boiler Operator	30,617.60	
		TBE- REPL T KEENE		A	Skilled Tradesman	30,472.00	
		TBE-REPL H LEDBETTER			Skilled Tradesman	30,472.00	
		TIGUE	TED		Boiler Operator	29,993.60	
		WARDLAW	RONALD	A	Small Machine Repairman	8,320.00	
						<u>468,790.40</u>	

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 SALARIES BY DEPARTMENT
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DEPT NAME	DEPT NO	LAST NAME	FIRST NAME	MI	CONTRACT TITLE	DEPT SALARY	TOTAL ANNUAL SALARY
CUSTODIAL SERVICES	17310	ALLEN	SHERRILL	A	Institutional Services Asst	4,248.40	16,993.60
		BAILEY	STEPHANIE	A	Institutional Services Asst	16,993.60	
		BEARD	APRIL	D	Institutional Services Supv	4,555.20	18,220.80
		BEASLEY	LATRENA		Institutional Services Asst	16,640.00	
		BIRD	TERESA	M	Institutional Services Asst	16,993.60	
		BOLES	PATRICIA		Institutional Services Asst	16,640.00	
		BUCKLEY	MATTHEW		Institutional Services Asst	18,075.20	
		BUCKLEY	MAXIE	L	Institutional Services Asst	4,248.40	16,993.60
		COOLEY	AMY	O	Institutional Services Shift Supv	20,196.80	
		CRAIG	APRIL	T	Institutional Services Asst	12,480.00	16,640.00
		CUSTODIAL SVC - EXTRA HELP				4,000.00	
		DISMUKE	DANIEL	L	Institutional Services Asst	832.00	8,320.00
		DUREN	CLIFF	H	Institutional Services Asst	849.68	8,496.80
		FURR	TINA		Institutional Services Asst	16,640.00	
		GATLIN	PATSY		Institutional Services Asst	16,993.60	
		HART	LATOYA	N	Institutional Services Asst	16,640.00	
		HILL	DEBRA	A	Institutional Services Asst	16,993.60	
		HUDSON	AUSTON	J	Institutional Services Asst	8,320.00	
		HUNTER	VALERIE	R	Institutional Services Asst	16,640.00	
		JONES	PAUL	J	Institutional Services Asst	8,320.00	16,640.00
		KNOX	CHRISTOPHER	B	Institutional Services Asst	8,153.60	
		LEE	RHONDA	L	Institutional Services Asst	16,993.60	
		LOE	JEREMY		Institutional Services Asst	6,115.20	16,640.00
		MARTIN	JAMES	B	Institutional Services Asst	2,038.40	8,153.60
		MCCLURE	PAMELA	F	Institutional Services Asst	16,993.60	
		MCELYA	KAREN		Institutional Services Asst	8,153.60	
		MCNABB	TERRY	D	Institutional Services Asst	4,076.80	16,307.20
		TBE-REPL D MEAD			Institutional Services Asst	8,496.80	12,745.20
		NELSON	VERA	L	Institutional Services Asst	24,460.80	
		NEWBORN	JOSEPH	R	Institutional Services Shift Supv	20,196.80	
		PENNINGTON	MICHAEL	B	Institutional Services Asst	16,993.60	
		REED	WILLIAM		Institutional Services Asst	4,160.00	16,640.00
		SMITH	SHELITA		Institutional Services Asst	8,153.60	
		KNOX	CHRISTOPHER	B	Institutional Services Asst	16,307.20	
		SIMPSON	LENA		Institutional Services Asst	12,230.40	
		THOMAS	DEBBIE		Institutional Services Asst	8,153.60	16,307.20
		THROWER	SHAVONDA	G	Institutional Services Asst	12,480.00	
		TIGUE	WANDA		Institutional Services Asst	16,307.20	
		TINZIE	JAMES	A	Institutional Services Asst	12,745.20	16,993.60

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DEPT NAME	DEPT NO	LAST NAME	FIRST NAME	MI	CONTRACT TITLE	DEPT SALARY	TOTAL ANNUAL SALARY	
		VERNON	BRENDA	S	Institutional Services Asst	16,993.60		
		WILLIAMS	JOSEPH		Institutional Services Asst	6,115.20	16,307.20	
						<u>483,618.88</u>		
GROUNDS MAINTENANCE	17510	EVANS	ZACHARY	J	Landscape Supervisor	27,643.20		
		FRANCIS	LEONARD	C	Maintenance Assistant	22,006.40		
		FRANCIS	MICHAEL	L	Maintenance Assistant	21,652.80		
		HANSEN	JEREMY	A	Maintenance Assistant	21,216.00		
		HEBIG	JOSH	M	Maintenance Assistant	21,652.80		
		JONES	MICHAEL	A	Maintenance Assistant	21,216.00		
		MCELHANNON	MATTHEW	W	Maintenance Assistant	21,652.80		
		MONTGOMERY	LLOYD	R	Maintenance Assistant	20,800.00		
		PENNINGTON	THEODORA	A	Landscape Supervisor	27,643.20		
		PHYSICAL PLANT - EXTRA HELP				10,000.00		
		PLUM	HORACE	M	Maintenance Assistant	22,276.80		
		SMITH	SABASTIAN	H	Maintenance Assistant	20,800.00		
		STROTHER	LARRY	B	Maintenance Specialist	26,312.00		
		SUMMERVILLE	EDDIE	L	Maintenance Assistant	10,826.40		
						<u>295,698.40</u>		
		TOTAL EDUCATIONAL AND GENERAL SALARIES					<u>20,741,606.54</u>	
ATHLETIC ADMINISTRATION	21001	BRADSHAW	MARY	A	Administrative Specialist III	26,312.00		
		CAREER SVC BONUS	CLASSIFIED			900.00		
		HIGGS	ERNEST	R	Director of Garrison Activity & Conference Center	4,000.00	44,530.00	
		JONES	CLARA	L	Assistant Athletic Director for Internal Affairs	46,000.00	52,000.00	
		JONES	SHAWN	R	Athletic Director	110,000.00		
		MALCOM	CHARLOTTE	R	Administrative Specialist I	5,345.60	21,382.40	
		MCCLURE	STEVEN		Institutional Services Asst	16,640.00		
		TBE-ATHLETIC BONUS				10,000.00		
		TBE-ATHLETIC MKT DIR				40,000.00		
		TINZIE	JAMES	A	Institutional Services Asst	4,248.40	16,993.60	
						<u>263,446.00</u>		

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DEPT NAME	DEPT NO	LAST NAME	FIRST NAME	MI	CONTRACT TITLE	DEPT SALARY	TOTAL ANNUAL SALARY
SENIOR WOMEN'S ADMINISTRATION	21002	THIGPEN	RHONDA		Sr. Women's Administrator & Head Volleyball Coach	2,500.00	60,221.00
						<u>2,500.00</u>	
FOOTBALL	21004	BAKER	CAREY	L	Assistant Football Coach	36,248.75	48,332.00
		CAREER SVC BONUS	NON CLASS			1,200.00	
		ESPINOZA	ROBERT	M	Assistant Football Coach	15,129.00	20,172.00
		FISCUS	JEREMIAH		Assistant Football Coach	26,138.00	34,851.00
		GA-FOOTBALL (1)				4,350.00	
		GORDON	MATTHEW	V	Assistant Football Coach	31,497.75	41,997.00
		MAXFIELD	MATTHEW	S	Head Football Coach	75,375.00	100,500.00
		SMELSER	JASON	M	Assistant Football Coach	25,892.75	34,524.00
		VOLARVICH	MICHAEL	D	Assistant Football Coach	48,459.00	64,612.00
						<u>264,290.25</u>	
MEN'S BASKETBALL	21006	FRANCIS	DAMON	D	Assistant Men's Basketball Coach	23,947.50	31,930.00
		GA-MEN'S BASKETBALL (1)				4,350.00	
		NICHOLS	MARK	D	Head Men's Basketball Coach	48,301.25	64,402.00
						<u>76,598.75</u>	
MEN'S BASEBALL	21008	GA-BASEBALL (1)				4,350.00	4,244.00
		HOOTEN	CODY	J	Head Baseball Coach	28,505.00	38,007.00
						<u>32,855.00</u>	
MEN'S SWIMMING	21113	CAREER SVC BONUS	NON CLASS			800.00	
		GA-SWIMMING (1)				4,350.00	
		MATTHEWS	WILLIAM	C	Head Swimming Coach	23,734.13	63,291.00
						<u>28,884.13</u>	
WOMEN'S CROSS COUNTRY	21118	BARRETT	BRENDA	J	Women's Cross Country and W. Tennis Coach	19,048.13	50,795.00
						<u>19,048.13</u>	

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DEPT NAME	DEPT NO	LAST NAME	FIRST NAME	MI	CONTRACT TITLE	DEPT SALARY	TOTAL ANNUAL SALARY	
WOMEN'S BASKETBALL	21121	GA-WOMEN'S BASKETBALL (1)				4,350.00		
		THOMAS	JILL	L	Head Women's Basketball Coach	47,122.50	62,830.00	
		WILSON	KYLE	M	Assistant Women's Basketball Coach	23,947.50	31,930.00	
						<u>75,420.00</u>		
VOLLEYBALL	21123	CAREER SVC BONUS			NON CLASS	900.00		
		GA-VOLLEYBALL (1)				4,350.00		
		THIGPEN	RHONDA		Sr. Women's Administrator & Head Volleyball Coach	43,290.75	60,221.00	
				<u>48,540.75</u>				
WOMEN'S TENNIS	21125	BARRETT				19,048.12	50,795.00	
		GA-WOMEN'S TENNIS (1)		BRENDA	J	Women's Cross Country and W. Tennis Coach	4,350.00	
						<u>23,398.12</u>		
SPORTS INFORMATION	21127	CAREER SVC BONUS			NON CLASS	600.00		
		GA-SPORTS INFORMATION				4,350.00		
		MITCHELL	TROY	W	Sports Information Director	39,771.00	39,771.00	
						<u>44,721.00</u>		
WOMEN'S SWIMMING	21130	MATTHEWS		WILLIAM	C	Head Swimming Coach	23,734.12	63,291.00
						<u>23,734.12</u>		
SOFTBALL	21131	GA-SOFTBALL (1)				4,350.00		
		JACKSON	ELIZABETH	A	Head Women's Softball Coach	32,465.25	43,287.00	
						<u>36,815.25</u>		
ATHLETIC TRAINING	21132	GA-ATHLETIC TRAINING (1)				4,350.00		
		REDDING	ROBERT	E	Asst. Athletic Director for Athletic Training	56,404.00		
		REID	ALISHA	D	Staff Athletic Trainer	37,898.00		
		TBE-ATHLETIC TRG POS				40,000.00		
						<u>138,652.00</u>		

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DEPT NAME	DEPT NO	LAST NAME	FIRST NAME	MI	CONTRACT TITLE	DEPT SALARY	TOTAL ANNUAL SALARY
GOLF	21133	GA-MEN'S AND WOMEN'S GOLF (1)				4,350.00	
		SCHULTZ	BENJAMIN	F	Director of Golf	26,250.00	35,000.00
						30,600.00	
RESIDENCE LIFE	22010	ALLEN	SHERRILL	A	Institutional Services Asst	12,745.20	16,993.60
		BAKER	AMANDA	L	Resident Hall Spec-Area Coord	29,120.00	
		BEARD	APRIL	D	Institutional Services Supv	13,665.60	18,220.80
		BUCKLEY	MAXIE	L	Institutional Services Asst	12,745.20	16,993.60
		CAREER SVC BONUS	CLASSIFIED			1,800.00	
		TBE-REPL J DELONG			Resident Hall Spec-Area Coord	28,558.40	
		FORD	ALLAN	L	Assistant Director of Residence Life	36,000.00	
		GA-RES LIFE (5)				21,750.00	
		HOGAN	SHANNON	J	Institutional Services Supv	18,699.20	
		JONES	PAUL	J	Institutional Services Asst	8,320.00	16,640.00
		LOE	JEREMY		Institutional Services Asst	10,192.00	16,640.00
		MARTIN	JAMES	B	Institutional Services Asst	6,115.20	8,153.60
		MCBAY	TONIA	L	Administrative Specialist II	22,276.80	
		MCNABB	TERRY	D	Institutional Services Asst	12,230.40	16,307.20
		TBE-REPL D MEAD			Institutional Services Asst	4,248.40	12,745.20
		REED	WILLIAM		Institutional Services Asst	12,480.00	16,640.00
		RESIDENCE LIFE - EXTRA HELP				160,208.00	
		TBE- REPL L SIMPSON			Institutional Services Asst	8,153.60	
		SPARKS	SHERRY	M	Institutional Services Asst	12,745.20	
		THOMAS	DEBBIE		Institutional Services Asst	8,153.60	16,307.20
WILLIAMS	JOSEPH		Institutional Services Asst	10,192.00	16,307.20		
WILSON	NANCY	L	Institutional Services Asst	16,640.00			
					467,038.80		
CAFETERIA M&O	24040	CRAIG	APRIL	T	Institutional Services Asst	4,160.00	16,640.00
		DUREN	CLIFF	H	Institutional Services Asst	849.68	8,496.80
					5,009.68		
GARRISON CENTER	25040	DUREN	CLIFF	H	Institutional Services Asst	6,797.44	8,496.80
		JAMES	LEROY		Administrative Specialist I	12,987.00	
		MATTHEWS	BENJAMIN	M	Administrative Specialist I	19,240.00	
		MONTGOMERY	BYTHA		Institutional Services Asst	8,153.60	

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DEPT NAME	DEPT NO	LAST NAME	FIRST NAME	MI	CONTRACT TITLE	DEPT SALARY	TOTAL ANNUAL SALARY
		REECE	GARY	T	Institutional Services Asst	9,784.32	
		RUTHERFORD	RACHEL		Institutional Services Asst	8,153.60	
		WADE	JUSTIN	M	Institutional Services Shift Supv	20,196.80	
		YARBER	JEREL	T	Institutional Services Asst	16,640.00	
						101,952.76	
RECREATION CENTER	25060	CARADINE	MARY	A	Institutional Services Asst	16,640.00	
		DISMUKE	DANIEL	L	Institutional Services Asst	7,488.00	8,320.00
		DUNN	KRISTOPHER	G	Director of Campus Recreation	43,075.00	
		GA-REC CENTER (4)				17,400.00	
		MARKS	JAMAR		Institutional Services Asst	12,230.40	
		RANDLE	BRANDON	K	Director of Intramural Sports	32,306.00	
		RECREATION CENTER-EXTRA HELP				85,000.00	
						214,139.40	
STUDENT HEALTH CENTER	27010	ARNOLD	TAMI	J	Student Health Services Nurse	42,230.00	
		CALDWELL	RENEE	A	Student Health Services Advanced Practice Nurse	83,807.00	
		CAREER SVC BONUS	CLASSIFIED			600.00	
		CAREER SVC BONUS	NON CLASS			700.00	
		CHAMPAGNE	MICHELLE	M	Student Health Services Nurse	39,417.00	
		DILLAVOU	CYNTHIA	R	Administrative Specialist II	22,734.40	
						189,488.40	
POST OFFICE	29001	CAREER SVC BONUS	CLASSIFIED			800.00	
		DAVIS	JENNIFER	R	Campus Postmaster	23,878.40	
		ELTRICH	AMBER	L	Mail Services Assistant	8,985.60	
		JOHNSON	SANDRA	D	Shipping & Receiving Clerk	17,971.20	
						51,635.20	
CHH BED AND BREAKFAST	29005	B&B NIGHT SITTERS-EXTRA HELP				14,400.00	
		B&B - EXTRA HELP				22,971.20	
		ELLIOTT	KIMBERLYNN	K	Innkeeper Assistant	9,432.80	

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES BY DEPARTMENT
 FISCAL YEAR 2014/2015

DEPT NAME	DEPT NO	LAST NAME	FIRST NAME	MI	CONTRACT TITLE	DEPT SALARY	TOTAL ANNUAL SALARY	
		TBE-REPL A MCLEOD			Innkeeper Assistant	9,620.00		
						56,424.00		
		TOTAL AUXILIARY SALARIES					2,195,191.74	
RESTRICTED SALARIES	39000	AYRES	LISA	L	Administrative Specialist II SSDS	22,734.40		
		BAX	PAMELA	F	Director of Trio Programs	46,953.00	64,611.00	
		BLACKNALL	PAULETTE	F	Director ERZ	67,749.00		
		CALLISON	SHARON	G	Administrative Specialist II EOC	22,734.40		
		CHASTAIN	ROBYN	L	Asst. Director Talent Search	32,001.00		
		DENNIS	DEANNA	N	Instructor/Secondary Math Specialist	62,081.00		
		FRAZIER-WEEKS	STACEY	M	Administrative Specialist II SBTDC	23,670.40		
		GARDNER	JOHN	M	Training Coordinator SBTDC	16,493.00	31,672.00	
		HAGERICH	BRENDA	K	Education Specialist/Counselor SSS	26,046.00	29,046.00	
		HARFORD	AARON	G	Education Specialist Coordinator	28,254.00		
		HARRINGTON	JENNIFER	L	Education Specialist/Counselor EOC	25,273.00		
		HARRIS	WANDA	K	Education Specialist Coordinator	37,583.00		
		HASLEY	LEAH	M	Director SBTDC	26,974.00	57,000.00	
		HORVATH	BRANDON		Business Consultant SBTDC	20,671.00	45,000.00	
		HUNNEWELL-FITZROY	AMY	E	Administrative Specialist III ESL	25,771.20		
		HUNTER	WANDA	T	Assistant Director McNair Scholars	43,422.00		
		JONES	KYLE	L	Scholar Coordinator for McNair Scholars	25,905.00		
		LOWE	VICKIE	L	Administrative Specialist II SSS	22,734.40		
		MAY	EMMA	L	Assistant Director EOC	34,408.00		
		MCDANIEL	CADRA	P	Administrative Specialist II SAMSC	15,525.87	21,840.00	
		MCGOUGH	CHRISTOPHER	M	Education Specialist/Counselor EOC	25,905.00		
		MCKENZIE	SHAWNA	L	Education Specialist/Counselor Talent Search	26,160.00		
		MILLER	DEBRA	B	Education Specialist/Counselor SSS	30,373.00	33,373.00	
		NELSON	ROMYKIA	D	Administrative Specialist II ERZ	22,734.40		
		POE	ERIN	A	Education Specialist/Counselor SSDS	27,355.00		
		PORTER	TERESA	A	Administrative Specialist II TS	22,734.40		
		QUILLIN	BEVERLY	A	Assistant Director SSDS	33,409.00	34,409.00	
		RADFORD	QUINTIN	C	Education Specialist/Counselor Talent Search	23,558.00		
		SALARY SVGS				228.00		
		SHEPHERD JR.	LEWIS	A	Vice President for Student and External Affairs	110,700.00	123,000.00	
		STECKER	KIMBERLY	L	Education Specialist/Counselor SSDS	26,039.00		
		STROTHER	SHERYL	A	Asst. Director of Community Education Center	43,050.00		
		TBE- REPL A BROWN			Instructor/Elementary Science Specialist	62,078.00		
		TBE-REPL C ADDINGTON		A	Assistant Director Student Support Services	30,925.00	40,925.00	

HENDERSON STATE UNIVERSITY
 OPERATING BUDGET
 SALARIES BY DEPARTMENT
 FISCAL YEAR 2014/2015

DEPT NAME	DEPT NO	LAST NAME	FIRST NAME	MI	CONTRACT TITLE	DEPT SALARY	TOTAL ANNUAL SALARY
		TBE-REPL C JOHNSON				6,500.00	25,500.80
		TBE-REPL D BRIGHT				31,910.00	
		WEMPE	TRICIA		C Asst Director of Veterans Upward Bound	24,355.00	27,355.00
		WHEELER	BAILEY		A Education Specialist/Counselor SSS	21,840.00	
		WILSON	KRISTIE		D Administrative Specialist II CEC	22,734.40	
		WOFFORD	MELANIE		D Administrative Specialist II VUB	26,312.00	
					G Administrative Specialist III McNair Scholars		
		TOTAL RESTRICTED SALARIES				1,245,883.87	
		TOTAL SALARIES				<u>\$ 24,182,682.15</u>	